

#### **REGULAR MEETING**

July 19, 2021 10:00 AM

Albany-Dougherty Government Center 222 Pine Ave, Room 100, Albany, GA 31701

#### **AGENDA**

To comply with the request set forth by the Chairman of Dougherty County, GA and the guidelines of the Center for Disease Control (CDC) regarding the Coronavirus (COVID19) pandemic and social distancing, face coverings (masks) are optional but <u>encouraged</u> for all meeting participants.

The public will also have access to the live meeting by accessing the Dougherty County Georgia Government Facebook page at facebook.com/Dougherty.ga.us or viewing the public government access channel (Channel 16).

government access channel (Channel 16).

Call the meeting to order by Chairman Christopher Cohilas.

2. Roll Call.

1.

- 3. Invocation.
- 4. Pledge of Allegiance.
- 5. Minutes.
  - <u>a.</u> Consider for action the Minutes of the June 21st Regular Meeting and June 28th Special Called Meeting. **ACTION:**
- 6. Delegations (The Commission will hear comments on those items pertaining to Dougherty County for which a public hearing has not been held or scheduled. Please be brief, to the point, and considerate of time for others).
  - a. Tax Director Shonna Josey and Chief Appraiser Joseph McPherson are present to discuss the Certified 2021 Tax Digest for the Countywide M&O and Special Services District.

#### 7. Purchases.

- a. Consider for action the Resolution providing for the execution and acceptance of the contract to install Playground Equipment at Radium Overlook Park for the Public Works Department from the lowest quoted vendor, GameTime (Longwood, FI) in the amount \$26,960.04 subject to execution by the County Administrator. Funding is budgeted in SPLOST VII County Parks Improvement/Equipment. ACTION:
- 8. Board Appointments. **Appointments are made by nominations.** Pages for each board are indicated below.
  - a. Albany/ Dougherty Land Bank Two (2) appointments with a two-year term ending July 31, 2023. Incumbents Thelma Adams-Johnson and Larry Thomas desire reappointment. Two new applicants: Darlene Price and Will Reese. The County Administrator recommends the reappointment of the incumbents. See board packet page #1. ACTION:

ASPIRE Behavioral Health & Developmental Disability Services Board – One (1) appointment with a three-year term ending June 30, 2024. Incumbent Dr. Eugene Sherman desires reappointment. Two new applicants: Joe Austin and Amber Marshall. See board packet page #9. ACTION:

**Department of Family & Children Services** – One (1) appointment with a five-year term ending June 30, 2026. Incumbent Dr. Carolyn Hand desires reappointment. One new applicant: Rosalynn Fowler Fliggins. See board packet page #19. **ACTION:** 

**Economic Development Commission** – Two (2) appointments with a two–year term ending July 31, 2023. Incumbents Chris Hatcher and Commissioner Clinton Johnson desire reappointment (The position held by a Commissioner is appointed by the Chairman). Two new applicants: Fred Ghiglieri and Cedric Jackson. See board packet page #31. **ACTION**:

**Tax Assessors Board** – One (1) appointment with an unexpired three—year term ending December 31, 2023. Incumbent Warren Grant relocated outside of Dougherty County. Two new applicants: George Anderson and Darlene Price. See board packet page #45. Resolution for said appointment attached. County Attorney Spencer Lee will address ACTION:

#### 9. Additional Business.

- <u>a.</u> Consider for action a Resolution declaring the listed vehicles and equipment as surplus and authorizing the sale of same via an online auction. **ACTION:**
- <u>b.</u> Consider for action the Resolution declaring the listed equipment as surplus and authorize the disposal of same. This is a listing of equipment damaged by water in the Judicial Building for the Sheriff's Office. **ACTION:**
- Consider for action the Resolution providing for acceptance of the annual Cooperative Agreement with Turner Job Corps Center and Dougherty County outlining the assistance of the Dougherty County Police Department in performing law enforcement duties. ACTION:

- d. Consider for action the recommendation from the Finance Committee to amend the FY2022 Budget for the General Fund from \$56,087,366 to \$58,971,080 and to amend the FY2022 Budget for the Special Services District from \$8,192,540 to \$8,598,902. County Administrator Michael McCoy will address. **ACTION:**
- 10. Updates from the County Administrator.
- 11. Updates from the County Attorney.
- 12. Updates from the County Commission.
- 13. Adjourn.

Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities are required to contact the ADA Coordinator at 229-431-2121 promptly to allow the County to make reasonable accommodations for those persons.

#### DOUGHERTY COUNTY COMMISSION

**DRAFT** 

#### REGULAR MEETING MINUTES

June 21, 2021

The Dougherty County Commission met in Room 100 of the Albany-Dougherty Government Center on June 21, 2021. Chairman Christopher Cohilas presided. Commissioners present were Victor Edwards, Gloria Gaines, Russell Gray, Clinton Johnson, Anthony Jones, and Ed Newsome. Also present were County Administrator Michael McCoy, Assistant County Administrator Scott Addison, County Attorney Spencer Lee, County Clerk Jawahn Ware, and other staff. The public and representatives of the media participated in person and via live streaming of the meeting on the County's Facebook page and the government public access channel.

After the invocation and Pledge of Allegiance by Commissioner Johnson, the Chairman called for approval of the May 17th Regular Meeting and May 24th Work Session minutes.

Commissioner Newsome moved for approval. Upon a second by Commissioner Johnson, the minutes were unanimously approved.

The Chairman recognized Mental Health Development Disabilities & Addictive Disease Advisory Council - Regional 4 Board Member Gail Davenport to provide an update to the Commission on the 2021 - 2022 Statewide Priorities and Strategies. Ms. Davenport shared that the council is required to present to the Board occasionally. She is proud that many of the priorities of Region 4 became state priorities. After many interviews with people in the area, her passion is still to "help the whole person" and help children become healthy. Communication and marketing incentives and other needs were shared. Commissioner Gray thanked her for the due diligence that she is doing within Dougherty County.

The Chairman recognized William Wright, representative of AFRAM Tech, Inc. who spoke in regards to the presentations made by the Finance Committee. He alleged that the board is breaking Title VI of the 1964 Civil Rights Act by discriminating against organizations with similar funding asks. He also spoke about Commissioners with more senior experience needing to chair committees and the need of vetting budgets.

The Chairman called for consideration of the resolution providing for the acceptance and execution of the contract to accept the bid for the Dougherty County Health Department Paint Project from the lowest responsive and responsible bidder meeting requirements of the bid, Affordable Painting and Remodeling (Leesburg, GA) in the amount of \$190,000 subject to the execution of the contract by the County Administrator. Funding is budgeted in SPLOST VII.

Commissioner Gray moved for approval. Commissioner Newsome seconded the motion. Under discussion, City of Albany Central Services Director Yvette Fields addressed

Commissioner Johnson's concerns. She shared that bidders are responsible for reading every word in the document and that the list provided was done so as a courtesy. Commissioner Johnson shared that Dougherty County's stance is to assist businesses and citizens and the scope should not have been revisited because it was rewritten for limited firms to bid. Commissioner Gray addressed this by stating that this is a technical issue. If the apparent low bidder had submitted the requested documents, he would have been the low bidder [accepted]. Ms. Fields shared that in one portion of the documents, the word "may" was listed, but the documents that list "must" overrides the oversight. It was noted that changes were made based on the complexity of the project, and this has been done in the past. Chairman Cohilas reviewed the bid package and thought the documents were ambiguous. He stated as a lawyer, he was concerned about litigation from the lowest responsive and responsible bidder. After discussion, Commissioner Jones made a substitute motion to table this item until staff meets to review the language and to report back to the Commission with wording that will meet the needs of vendors moving forward. Commissioner Johnson seconded the motion. The legal opinion of Attorney Lee was sought. Attorney Lee shared that the Commission can reject bids for any reason. Chairman Cohilas made a motion to reject bids and start the process over. Commissioner Jones seconded the motion. Commissioner Gray spoke about the need for the project to continue and mentioned that there is a greater need for the project but funding is not available for all of the repairs. Commissioner Gray said that there was not a malicious intent to steer the project towards any vendor. He added that it was unfortunate that our process was not intact but [staff] will fix it moving forward. The motion to reject all bids passed with six ayes and one nay by Commissioner Gray.

The Chairman called for consideration of the resolution providing for the acceptance and execution of the contract to seal coat the parking lot at the Jail from the lowest responsive and responsible bidder meeting specifications, The Surface Masters, Inc. (Marietta, GA) in the amount of \$54,875 subject to the execution of the contract by the County Administrator. Funding is budgeted in SPLOST VII.

Commissioner Johnson moved for approval. Upon a second by Commissioner Jones, the motion for approval passed unanimously. Resolution 21-033 is entitled:

## A RESOLUTION ENTITLED

A RESOLUTION PROVIDING FOR THE APPROVAL AND ACCEPTANCE OF A PROCUREMENT RECOMMENDATION IN THE AMOUNT OF \$54,875.00 FOR THE PURPOSE OF CONTRACTING WITH THE SURFACE MASTERS, INC. FOR SEAL COATING AT THE DOUGHERTY COUNTY JAIL LOCATED AT 1302 EVELYN AVENUE; REPEALING RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND FOR OTHER PURPOSES.

The Chairman called for consideration of the resolution providing for the acceptance and execution of the change order to perform exterior wall and hardscape restoration for the Judicial and Government Buildings with the current vendor Waterproofing Contractors, Inc.

(Norcross, GA) in the amount of \$123,647. Funding is available in SPLOST VII- Judicial Building Improvements and Government Center Improvements.

Commissioner Johnson moved for approval. Upon a second by Commissioner Jones, the motion for approval passed unanimously. Resolution 21-034 is entitled:

## A RESOLUTION ENTITLED

A RESOLUTION PROVIDING FOR THE EXECUTION OF CHANGE ORDER NUMBER 2 WITH WATERPROOFING CONTRACTORS, INC. IN THE AMOUNT OF \$123,647.00 FOR PERFORMING ADDITIONAL EXTERIOR WALL AND HARDSCAPE RESTORATION FOR BOTH THE JUDICIAL AND GOVERNMENT BUILDINGS; REPEALING RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND FOR OTHER PURPOSES.

The Chairman called for consideration of the recommendation to purchase one-speed trailer for the Dougherty County Police Department from Madden & Associates (Brasleton, GA) in the amount of \$39,220. Funding is available in the Special Services District Fund.

Commissioner Johnson moved for approval. Upon a second by Commissioner Edwards, the motion for approval passed unanimously.

The Chairman called for consideration to approve the authorization by the Board of County Commissioners for the Planning Commission to review the County's Solar Regulations for the purpose of allowing solar panels on roofs that face public rights of way. The Albany-Dougherty Zoning Ordinance requires the County Commission to submit all proposed text amendments to the Planning Commission for its review and recommendation.

Commissioner Jones moved for approval. Upon a second by Commissioner Johnson, the motion for approval passed unanimously.

The Chairman called for the discussion of the Fiscal Year 2022 Budget Request by Coroner Michael Fowler. Mr. Fowler shared that he, the Finance Committee, and other Commissioners agreed to a reasonable amount for the budget.

Commissioner Edwards asked that the board consider adding Juneteeth as an observed holiday for employees. Mr. McCoy shared that there are budget implications and we do not observe all federal holidays; however, the Board may consider the request next week upon their acceptance of the FY budget. Commissioner Johnson thanked Chairman Cohilas for his leadership. Chairman Cohilas offered condolences for the recent losses in Commissioner Gaines and Commissioner Jones' families. He read a "thank you letter" that was written by Commissioner Jones.

There being no further business to 11:05 a.m.	come before the Commission, the meeting adjourn	ed at
-	CHAIRMAN	
ATTEST:		
COUNTY CLERK		

#### DOUGHERTY COUNTY COMMISSION

DRAFT

#### SPECIAL CALLED MEETING MINUTES

June 28, 2021

The Dougherty County Commission met for a Special Called Meeting in Room 100 of the Albany-Dougherty Government Center on June 28, 2021. Chairman Christopher Cohilas presided and called the meeting to order at 10:00 am. Commissioners present were Victor Edwards, Gloria Gaines, Russell Gray, Clinton Johnson, Anthony Jones, and Ed Newsome. Also present were County Administrator Michael McCoy, Assistant County Administrator Scott Addison, County Attorney Spencer Lee, County Clerk Jawahn Ware, and other staff. The public and representatives of the media participated in person, via live streaming of the meeting on the County's Facebook page and the government public access channel.

The Chairman called for approval of the June 7th Regular Meeting and June 14th Work Session. minutes.

Commissioner Jones moved for approval. Upon a second by Commissioner Edwards, the minutes were unanimously approved.

The Chairman recognized William Wright, representative of AFRAM Tech, Inc. to discuss building capacity and provide an update on the SBA-PPP program. Mr. Wright updated the Commission on the new supplemental targeted advance available to small businesses and provided information on the Paycheck Protection Program (PPP) loan. He shared concerns about the area's shrinking population. Per the request of Commissioner Gaines, Mr. Wright will bring back comparative data on what counties are spending per capita. He asked that the Board use objective standards when appointing members to the subcommittees and stressed that the Board is not adhering to the Government Accounting Standards Board (GASB).

The Chairman recognized citizen Paul Murray to provide an update on his request presented to the Board on March 29<sup>th</sup> regarding concerns of group homes in his neighborhood. The Chairman asked that Mr. McCoy provide an update. Attorney Lee was asked to provide a legal overview of a business being in the unincorporated area. Mr. Lee said that he would obtain the information and provide an update on zoning and code enforcement. A lengthy discussion ensued and the Chairman asked that Mr. Lee and Mr. McCoy personally meet with Mr. Murray and directed the Clerk to place the update on the next work session.

The Chairman called for consideration of the recommendation to purchase one 2022 Ford F-350 Animal Control Vehicle with animal transport box and emergency equipment for the Dougherty County Police Department from the "piggy-back" from the Gwinnett County contract with Wade Ford (Smyrna, GA), in the amount of \$52,073.47. This purchase will replace the wrecked animal control truck. Funding is budgeted in SPLOST VII. Assistant County Administrator Scott Addison addressed. Chief Kenneth Johnson and City of Albany Procurement Manager

Mike Trotter were present. Mr. Addison clarified that insurance money has been received and the additional cost will come from SPLOST VII.

Commissioner Gray moved for approval. Upon a second by Commissioner Johnson, the motion passed unanimously.

The Chairman called for consideration of the resolution providing for the acceptance and execution of the contract for Phase II Alley Improvements for Public Works from the lowest responsive and responsible bidder meeting specifications, Jim Boyd Construction (Albany, GA) in the amount of \$1,192,037.90 subject to the execution of the contract by the County Administrator. The project will provide grading and paving of five alleys in the unincorporated areas of the County. Four vendors submitted bids with the highest being \$1,975,236.42. Funding is budgeted in T-SPLOST. Assistant County Administrator Scott Addison addressed. Assistant Public Works Director Chuck Mathis, Project Engineer Jeremy Brown and City of Albany Procurement Manager Mike Trotter were present.

Commissioner Jones moved for approval. Commissioner Newsome seconded the motion. Under discussion, Mr. Brown clarified for Commissioner Edwards that the initial project is still open and the punch list is being completed. The motion passed unanimously. Resolution 21-035 is entitled:

## A RESOLUTION ENTITLED

A RESOLUTION PROVIDING FOR THE APPROVAL AND EXECUTION OF A PROCUREMENT RECOMMENDATION WITH JIM BOYD CONSTRUCTION IN THE AMOUNT OF \$1,192,037.90 FOR THE PURPOSE OF GRADING AND PAVING OF FIVE (5) ALLEYS IN THE UNINCORPORATED AREA OF DOUGHERTY COUNTY; REPEALING RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND FOR OTHER PURPOSES.

The Chairman called for consideration of the purchase of the ExecuTime time-keeping software for Dougherty County from the sole source vendor, Tyler Technologies (Plano, TX) in the initial amount of \$97,685. Tyler Tech is the current vendor for the county's enterprise resource planning (ERP) software system. The software will interface with the current platform to perform time-keeping functions. The recurring annual fee is \$43,342. Funding is budgeted in SPLOST VI. Assistant County Administrator Scott Addison addressed. Finance Director Martha Hendley was present. Mr. Addison clarified that the software will standardize time keeping for all employees. Mrs. Hendley added that most departments have separate software and that the time is entered manually. A lengthy discussion ensued.

Commissioner Edwards moved for approval. Commissioner Gray seconded the motion. The motion passed with six ayes and one nay by Commissioner Gaines.

The Chairman called for consideration of the recommendation from Superior Court to accept the FY 2022 accountability court funding program sub-grant from the Criminal Justice Coordinating Council agency in the amount of \$278,000. The Commission approved the application in the March 15, 2021 Regular Meeting. Substance Abuse Coordinator Patricia Griffin shared that this is an annual grant.

Commissioner Gray moved for approval. Upon a second by Commissioner Johnson, the motion passed unanimously.

The Chairman called for consideration of the recommendation from Superior Court to apply for a grant from the Criminal Justice Coordinating Council in the amount of \$468,107. The grant will provide case management services, housing, drug testing, medication, general business expenses, and fund the salary for three full-time employees. There is a local match of \$9,033 and funding will be provided from the DATE fund. Substance Abuse Coordinator Patricia Griffin was present.

Commissioner Gray moved for approval. Upon a second by Commissioner Edwards, the motion passed unanimously.

The Chairman called for consideration of the resolution providing for the execution of the Professional Service Agreement from The Arc of Southwest Georgia for case management services and additional program support. The agreement is a new requirement of the granting agency. Substance Abuse Coordinator Patricia Griffin was present to address.

Commissioner Johnson moved for approval. Commissioner Edwards seconded the motion. Under discussion, Ms. Griffin answered Commissioner Gaines' question that there was no cost associated with the request. The motion passed unanimously. Resolution 21-036 is entitled:

## A RESOLUTION ENTITLED

A RESOLUTION PROVIDING FOR THE ACCEPTANCE
AND EXECUTION OF A PROFESSIONAL SERVICES
AGREEMENT BETWEEN DOUGHERTY COUNTY AND
THE ARC OF SOUTHWEST GEORGIA FOR CASE
MANAGEMENT SERVICES AND ADDITIONAL
PROGRAM SUPPORT; REPEALING RESOLUTIONS OR
PARTS OF RESOLUTIONS IN CONFLICT HEREWITH;
AND FOR OTHER PURPOSES.

The Chairman called for consideration of the recommendation from the Finance Committee to deny the Coroner's request for additional compensation (\$15,000 salary increase).

Commissioner Gray moved for approval. Upon a second by Commissioner Newsome, the motion passed unanimously.

The Chairman called for consideration of the recommendation from the Finance Committee to deny the payment of \$75 per morgue trip for Deputy Coroners and the Coroner.

Commissioner Gray moved for approval to deny the request. Commissioner Edwards seconded the motion. The motion passed with six ayes and one nay by Commissioner Gaines.

The Chairman called for consideration of the resolution authorizing the Intergovernmental Agreement with the City of Albany for the 2021 Byrne Justice Assistance Grant (JAG) Program in the amount of \$16,761. The Agreement stipulates that the County will receive 20% of the total award (\$83,805). Assistant County Administrator Scott Addison addressed. Finance Director Martha Hendley was present.

Commissioner Johnson moved for approval. Upon a second by Commissioner Edwards, the motion passed unanimously. Resolution 21-037 is entitled:

## A RESOLUTION ENTITLED

A RESOLUTION PROVIDING FOR THE ACCEPTANCE AND EXECUTION OF AN INTERGOVERNMENTAL AGREEMENT BETWEEN THE CITY OF ALBANY AND DOUGHERTY COUNTY RELATIVE TO A 2021 BYRNE JUSTICE ASSISTANCE (JAG) PROGAM AWARD; REPEALING RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND FOR OTHER PURPOSES.

The Chairman called for consideration of the addition of Juneteeth as a paid holiday. County Administrator Michael McCoy addressed. HR Director Dominique Hall was present. Mr. McCoy said that this was presented per the request of Commissioner Edwards. There used to be ten holidays with one personal day being removed. With this addition, the County's observed holidays will be back to ten.

Commissioner Jones moved for approval. Upon a second by Commissioner Gray, the motion passed unanimously.

The Chairman called for consideration of the proposed FY 2021-22 Budget in the amount of \$73,709,583. County Administrator Michael McCoy addressed. Finance Director Martha Hendley and Financial Consultant Ed Wall were present. Per the direction of the Board, the Finance Committee reviewed the additional requests. Mr. McCoy highlighted additional costs were for custodians, a HR pay study, the Economic Development Commission (EDC) increase, security at Robert Cross Park, and the compromise of the Coroner's requests. Commissioner Gaines asked to see the EDC budget. Mr. McCoy shared that the City of Albany and Dougherty County will now be the funding sources providing \$350,000 each. Commissioner Johnson shared that the business community seat on the EDC Board will go away. This model will now be more reflective of the business models in other areas. He said that the EDC will be able to still do fundraisers. Mr. McCoy shared, based upon Commissioner Edwards' question, a pay study is

needed to do a "deeper dive" into the paid survey done. Ms. Hall also addressed concerns and shared that it will take six months to complete.

Commissioner Gray moved for approval. Upon a second by Commissioner Newsome, the motion passed unanimously.

The Chairman called for consideration of the recommendation from the County Attorney to enter into Executive Session for the purpose of discussing personnel and potential and pending litigation and then to adjourn.

Commissioner Johnson moved for approval. Upon a second by Commissioner Edwards, the motion passed unanimously.

The Chairman reminded the Board that there will be no Commission meeting held on July  $5^{th}$  in observance of the Independence Day Holiday.

There being no further business to discuss the Commission entered into executive session at 11:19 a.m.

	CHAIRMAN	
ATTEST:		
COUNTY CLERK	<del></del>	



## 2021 DIGEST COUNTYWIDE

7/7/2021	2021 COUNTYWIDE M&O				
	Tax Digest Summary				
Parcel Count: 37,820	(Based on 2020 Millage Rate 15.569)				
All Properties from Digest					
Total Net Real & Personal Property less Utility	1,832,289,377	\$28,526,913			
Utility	136,541,428	2,125,813			
Motor Vehicle	27,271,890	424,596			
Mobile Homes	9,063,426	141,108			
Timber	451,797	7,034			
Heavy Duty Equipment	6,347,556	98,825			
Net M&O Digest	2,011,965,474	\$31,324,289			
Forest land Protection Reimbursement (FLPA)	208,378	\$208,378			
PILOT	2,086,391	2,086,391			
		\$2,294,769			
Total Taxes levied plus PILOT		\$33,619,058			

## **COUNTYWIDE TAXES LEVIED** (Based 2020 Millage Rate)

ТҮРЕ	2020 MILLAGE	2021 MILLAGE	ACTUAL 2020	PROJECTED 2021	\$ CHANGE	% CHANGE
M&O	0.015569	0.015569	31,218,527	31,324,289	105,762	0.34%
FLPA (Less 3% FLPA Admin fee)	0.015569	0.015569	211,314	208,378	-2,936	-1.39%
PILOT			2,109,838	2,086,391	-23,447	-1.11%
VPILOT-Phoebe			198,007	0	-198,007	-100.00%
		TOTAL	33,737,686	33,619,058	-118,628	-0.35%

#### **COUNTYWIDE 2021 CONSOLIDATION DIGEST**

GROUP	COUNT	ACRES	2020 ASSESSED VALUE	2021 ASSESSED VALUE	\$CHANGE	%CHANGE
Residential ( R )	73,748	34,271.00	1,031,245,923	1,032,890,527	1,644,604	0.16%
Res Transitional (T)	0	0.00	0	0	0	0.00%
Historic (H)	8	1.00	100,000	100,000	0	0.00%
Agricultural (A)	1,137	16,090.00	31,223,607	29,734,344	-1,489,263	-4.77%
Preferential Ag (P)	2	1,594.00	1,088,840	1,088,840	0	0.00%
Conservation Use (V)	348	39,202.00	32,926,212	34,634,100	1,707,888	5.19%
Commercial (C)	17,922	9,403.00	799,137,479	804,286,601	5,149,122	0.64%
Industrial (I)	725	3,127.36	112,170,106	117,961,387	5,791,281	5.16%
Utility (U)	49	262.91	113,659,600	136,541,428	22,881,828	<mark>20.13%</mark>
FLPA (J)	58	68,510.00	41,380,248	41,458,800	78,552	0.19%
Qualified timber (Q)	1	655.00	231,005	237,619	6,614	0.00%
Motor Vehicle	22,354		33,302,130	27,271,890	-6,030,240	-18.11%
Mobile Homes	1,758		9,041,973	9,063,426	21,453	0.24%
Timber	10	0.00	1,495,506	451,797	-1,043,709	-69.79%
Heavy Duty Equipment	8		5,659,131	6,347,556	688,425	12.16%
GROSS DIGEST	118,128	173,116.27	2,212,661,760	2,242,068,315	29,406,555	1.33%
Less Homestead Exemption			-207,489,470	-230,102,841	-22,613,371	10.90%
NET M&O DIGEST			2,005,172,290	2,011,965,474	6,793,184	0.34%
Forest Land Prot. (FLPA)			13,992,545	13,798,107	-194,438	-1.39%



#### 7/7/2021 Item 6a.

#### 2021 DIGEST COUNTYWIDE HOMESTEAD & PROPERTY EXEMPTIONS

CODE	COUNT	2020 M&O AMT	2021 M&O AMT	\$CHANGE	%CHANGE
L1-Local 1	279	0	0	0	100.00%
S1-Regular Homestead	7,060	14,701,543	14,117,543	-584,000	-3.97%
S3-Elderly 62GI<10,000	333	652,000	666,000	14,000	2.15%
S4-Elderly 65NI<10000	2,927	11,510,800	11,708,000	197,200	1.71%
S5-Disabled Veteran	360	16,118,610	20,451,869	4,333,259	26.88%
SC-Age 65 State Tax	369	804,000	738,000	-66,000	-8.21%
SD-Age 65 100% Disabled Vet	138	6,390,743	6,226,646	-164,097	-2.57%
SS-Surviving Spouse	17	386,204	886,272	500,068	129.48%
SE-Age 65 Surviving Spouse V	1	20,040	20,040	0	0.00%
SA-Preferential Ag	2	272,210	272,210	0	0.00%
SF-Freeport	104	101,893,692	119,854,333	17,960,641	17.63%
SH-Historical	0	0	0	0	0.00%
SJ-Forest Land Protection Act	57	27,906,537	27,596,213	-310,324	-1.11%
SP-Personal Property<7500	3,116	3,750,759	3,439,559	-311,200	-8.30%
ST-Transitional Use	0	0	0	0	0.00%
SV-Conservation Use	322	23,082,332	24,126,156	1,043,824	4.52%
TOTAL	15,085	207,489,470	230,102,841	22,613,371	10.90%



#### **COUNTYWIDE - 2021 TAX DIGEST EXEMPT PROPERTIES**

	2020	2021					
	Count	Count	Variance	2020 Tax Year	2021 Tax Year	\$ Change	% Change
EO Non Profit Homes for the Aged	27	27	(	6,007,676	6,007,676	0	0.00%
E1 Public Property	2,369	2,407	38	3428,717,577	439,200,853	10,483,276	2.45%
E2 Places of Religious Worship	1,020	1,038	18	31,275,207	31,443,094	167,887	0.54%
E3 Property Used for Charitable	401	401	(	08,322,489	8,863,597	541,108	6.50%
E4 Places of Religious Burial	21	21	(	519,800	519,800	0	0.00%
E5 Charity Hospitals	229	215	-14	85,013,457	84,204,537	-808,920	-0.95%
E6 Educational Institutions	150	148	-2	26,829,332	6,425,852	-403,480	-5.91%
E8 Farm Products in hands of Producer	2	3	1	165,016	333,876	168,860	102.33%
E9 Other Exempt	40	40	(	1,424,156	1,424,156	0	0.00%
Total	4,259	4,300	41	1568,274,710	<mark>578,423,441</mark>	10,148,731	1.79%



FLPA Worksheet (Rev Jan 2021)

#### FLPA Revenue Reduction Calculation Worksheet

County Name	DOUGHERTY
Levying or Recommending Authority	COUNTY
Tax District Name	COUNTYWIDE
Digest Year	2021

City, County, School, ...

Countywide M&O, Incorporated,
Unincorporated, Fire, Hospital, ...

The information entered below is the apprepare assessed value for the indicated digest classes and is taken directly from the appropriate jurisdiction consolidated digest totals.

ltem 1	Net M&O digest (use countywide net value for inc&uninc and district-wide value for special districts)	2,011,965,474	
Item 2	Total Assessed Value of Digest Class 'J'	41,458,800	
tem 3	Total Assessed Value of Digest Class 'F'	41,458,800	
tem 4	Total Assessed Value of SJ Exemption	27,596,213	
tem 5	Net Digest for Revenue Reducation Calculation	2,039,561,687	( Item 1 - Item 2 ) + ( Item 3 + Item 4 )
tem 6	Aggregate Forest Land CU Value	13,862,587	Item 2 - Item 4
tem 7	Revenue Reduction Value	27,596,213	Item 3 - Item 6
tem 8	Percentage Loss	1.3530%	Item 7 / Item 5
tem 9	FLPA Reimbursement Value (3% Portion)	13,798,107	If Item 8 less than or equal 3%: Item 7 * 50%; If Item 8 greater than 3%: Item 5 * 3% * 50%
tem 10	FLPA Reimbursement Value (Over 3%)	0	If Item 8 less than or equal 3%: Zero (0); If Item 8 greater than 3%: Item 7 - (Item5 * 3%)
tem 11	Total FLPA Reimbursement Value	13,798,107	Item 9 + Item 10

The FLPA Reimbursement Value from Item 11 DOES NOT carry forward to the 5-year history or Form PT-92.1 (Rollback Calculation Form) THIS FORM IS PROVIDED FOR BUDGET PURPOSE ONLY

I hereby affirm that all the information listed above is a true and accurate representation of the impact of the passage of the Forest Land Protection Act for the tax jurisdiction, district, and county shown.

Mo

1 adee

1/07/x

Signature of Tax Commissioner

Date



#### NOTICE

The Dougherty County Board of Commissioners does hereby announce that the millage rate will be set at a meeting to be held at the (Place of Meeting) on (Date of Meeting) at (Time of Meeting) and pursuant to the requirements of O.C.G.A. § 48-5-32 does hereby publish the following presentation of the current year's tax digest and levy, along with the history of the tax digest and levy for the past five years.

#### **CURRENT 2021 PROPERTY TAX DIGEST AND 5 YEAR HISTORY OF LEVY**

		COUNTY WIDE		2016	2017	2018	2019	2020	2021
			Real & Personal	2,085,405,230	2,097,191,016	2,125,915,196	2,168,331,227	2,163,163,020	2,198,933,646
l c			Motor Vehicles	80,157,490	60,070,870	45,909,650	38,593,720	33,302,130	27,271,890
0	v		Mobile Homes	8,796,712	8,732,582	8,368,852	9,413,561	9,041,973	9,063,426
u n	Α .		Timber - 100%	2,587,274	2,367,102	1,731,769	879,982	1,495,506	451,797
t	U	Heav	y Duty Equipment	496,598	199,499	208,193	4,441,611	5,659,131	6,347,556
y w i	E		Gross Digest	2,177,443,304	2,168,561,069	2,182,133,660	2,221,660,101	2,212,661,760	2,242,068,315
			Less Exemptions	200,395,571	210,015,043	226,144,963	230,356,351	207,489,470	230,102,841
d e		N	IET DIGEST VALUE	1,977,047,733	1,958,546,026	1,955,988,697	1,991,303,750	2,005,172,290	2,011,965,474
	R	Gross Maintenance &	Operation Millage	15.7150	15.6440	18.4690	18.7020	19.0800	18.9860
A r	A T	Less Rollback (Loca	l Option Sales Tax)	3.1380	3.0750	2.9000	3.1330	3.5110	3.4170
e a	E	NET M8	&O MILLAGE RATE	12.5770	12.5690	15.5690	15.5690	15.5690	15.5690
_		TOTAL M	I&O TAXES LEVIED	\$24,865,329	\$24,616,965	\$30,452,788	\$31,002,608	\$31,218,527	\$31,324,290
	TAX		Net Tax \$ Increase	(\$473,046)	(\$248,364)	\$5,835,823	\$549,820	\$215,919	\$105,763
		l	Net Tax % Increase	-1.87%	-1.00%	23.71%	1.81%	0.70%	0.34%



#### PRESS RELEASE ANNOUNCING A PROPOSED PROPERTY TAX INCREASE

The Dougherty County Board of Commissioners today announces its intention to increase the property taxes it will levy this year by .35% over the rollback millage rate for the Countywide District.

Each year, the board of tax assessors is required to review the assessed value for property tax purposes of taxable property in the county. When the trend of prices on properties that have recently sold in the county indicate there has been an increase in the fair market value of any specific property, the board of tax assessors is required by law to re-determine the value of such property and adjust the assessment. This is called a reassessment.

When the total digest of taxable property is prepared, Georgia law requires that a rollback millage rate must be computed that will produce the same total revenue on the current year's digest that last year's millage rate would have produced had no reassessments occurred.

The budget tentatively adopted by the Dougherty County Board of Commissioners requires that a millage rate higher than the rollback millage rate, therefore, before the Dougherty County Board of Commissioners may finalize the tentative budget and set a final millage rate, Georgia law requires three public hearings to be held to allow the public an opportunity to express their opinions on the increase.

All concerned citizens are invited to the public hearings on this tax increase to be held at Government Center, 222 Pine Avenue, Albany, Georgia

Monday, August 09, 2021 at 10:00 A.M., Room 100 Monday, August 09, 2021, 2021 at 6:00 P.M., Room 100 Monday, August 16, 2021 at 10:00 A.M., Room 100



## DOUGHERTY COUNTY NOTICE OF PROPERTY TAX INCREASE

The Dougherty County Board of Commissioners has tentatively adopted a millage rate, which will require an increase in property taxes by .35 % over the rollback millage rate for Countywide Tax Digest.

All concerned citizens are invited to the public hearing on this tax increase to be held at the Government Center in Room 100, 222 Pine Avenue, Albany, Georgia

Monday, August 09, 2021 at 10:00 A.M., Room 100 Monday, August 09, 2021 at 6:00 P.M., Room 100 Monday, August 16, 2021 at 10:00 A.M., Room 100

This tentative increase will result in a millage rate of 15.569 mills, an increase of .055 mills. Without this tentative tax increase, the millage rate will be no more than 15.514. The proposed tax increase for a home with a fair market value of \$100,000 is approximately \$2.09 and the proposed tax increase for non-homestead property with a fair market value of \$150,000 is approximately \$3.30.



## MORE INFORMATION REGARDING THE "TAX INCREASE" NOTICE BY THE DOUGHERTY COUNTY BOARD OF COMMISSIONERS

Is the Dougherty County Board of Commissioners increasing the millage rate?

**NO.** The proposed 2021 millage rates for the Countywide Digest (15.569) and the Special Services Digest (9.173) will remain the same.

If the County Commission is not increasing the millage rates, then why is it advertising a "tax increase"?

The valuation of the taxable real property in Dougherty County has increased due to the reassessments. Because of the increase, the County Commission is required by State law to advertise it as a "tax increase", even when the millage rate remains the same.

If the tax assessed value of my property is the same as last year, will I pay more in property taxes this year?

**No.** If your property value is the same as last year, the amount of taxes you pay will remain the same.

# 2021 DIGEST SPECIAL SERVICES DISTRICT



#### **SPECIAL SERVICES DISTRICT**

## 2021 Tax Digest Summary (Based on 2020 Millage Rate 9.173)

PARCEL COUNT: 9,322

		Revenue Taxes Levied 9.173
All Properties from Digest		
Total Net Real & Personal Property Less Utility	435,580,196	\$3,995,577
Utility	113,414,669	1,040,353
Motor Vehicle	6,881,910	63,128
Mobile Homes	5,480,603	50,274
Timber	389,884	3,576
Heavy Duty Equipment	461,468	4,233
Net M&O Digest	562,208,730	\$5,157,141
Forest Land Protection Reimbursement (FLPA)		\$166,826
DILOT (DS C)		426 250
PILOT (P&G)		426,358
PILOT BIO-GREEN (2017-2037) 20 yrs)		80,070
PILOT Dougherty County Solar		64,378
		\$570,806

**Total Taxes levied plus PILOT** 

\$5,894,77 26

## SPECIAL SERVICES TAX LEVIED

(Based on 2020 Millage Rate)

TYPE	2020 MILAGE	2021 MILAGE	ACTUAL 2020	PROJECTED 2021	\$ CHANGE	% CHANGE
M&O	0.009173	0.009173	\$5,022,814	\$5,157,141	134,327	2.67%
FLPA (Less 3% Admin Fee)	0.009173	0.009173	172,189	166,826	-5,363	-3.11%
PILOT P&G			426,358	426,358	0	0.00%
PILOT BIO-Green			80,070	80,070	0	0.00%
PILOT Dougherty County Sola	ar		56,360	64,378	8,018	0.00%
			\$5,757,791	\$5,894,773	136,982	2.38%

Total PILOT

570,806



		SPECIAL SERVICES 2021 CONSOLIDATION DIGEST			EST	
GROUP	COUNT	ACRES	2020 ASSESSED VALUE	2021 ASSESED VALUE	\$ CHANGE	% CHANGE
Residential	20,288	24,206.00	326,569,578	327,079,021	509,443	0.16%
Res. Transitional	0	0.00	0	0	0	0.00%
Historic	0	0.00	0	0	0	0.00%
Industrial	120	1,790.00	34,321,007	42,642,052	8,321,045	24.24%
Agricultural	1,094	15,446.00	30,110,447	28,592,012	-1,518,435	-5.04%
Preferential Ag	2	1,594.00	1,088,840	1,088,840	0	0.00%
Conservation Use	327	36,886.00	31,251,492	32,657,820	1,406,328	4.50%
Commercial	1,544	4,159.00	63,967,830	61,769,212	-2,198,618	-3.44%
Utility	26	258.91	91,897,104	113,414,669	21,517,565	23.41%
FLPA(J)	58	68,510.00	41,380,248	41,458,800	78,552	0.19%
FLPA FMV(F)	58	68,510.00	41,458,800	41,458,800	0	0.00%
Qualified Timber (Q)	1	655.00	231,005	237,619	6,614	0.00%
Motor Vehicle	6,695	0.00	8,438,370	6,881,910	-1,556,460	-18.45%
Mobile Homes	836	0.00	5,380,578	5,480,603	100,025	1.86%
Timber 100%	8	0.00	1,457,187	389,884	-1,067,303	-73.24%
Heavy Duty Equip	1	0.00	759,359	461,468	-297,891	-39.23%
GROSS DIGEST	31,000	153,504.91	636,853,045	662,153,910	25,300,865	3.97%
LESS HOMESTEAD EXEMPT			-89,288,019	-99,945,180	-10,657,161	11.94%
NET M&O DIGEST			547,565,026	562,208,730	14,643,704	2.67%
Forest Land Prot. (FLPA)			19,351,837	18,749,139	-602,698	-3.11%

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COUNTY

PARCEL COUNT: 9,322	2021 DIGEST HOMESTEAD & PROPERTY EXEMPTIONS					
<u>CODE</u>	<u>COUNT</u>	2020 M&O AMT	2021 M&O AMT	\$CHANGE	%CHANGE	
L1-Local 1	0	0	0	0	0.00%	
S1-Reg Homestead	2,279	4,717,543	4,555,543	-162,000	-3.43%	
S3-Elderly 62GI<10000	108	210,000	216,000	6,000	2.86%	
S4-Elderly 65NI<10000	850	3,340,000	3,400,000	60,000	1.80%	
S5-Disabled Veterans	144	7,403,328	9,509,985	2,106,657	28.46%	
SC-Age 65 State Tax	90	176,000	180,000	4,000	2.27%	
SD-Age 65 100% Vet	59	3,075,299	3,048,931	-26,368	-0.86%	
SG-Unmarrid FF Police	0	0	0	0	0.00%	
SS-Surviving Spouse	5	84,040	293,616	209,576	249.38%	
SE-USS Service Members	1	20,040	20,040	0	0.00%	
SA-Preferential Ag Cov	2	272,210	272,210	0	0.00%	
SF-Freeport	12	19,619,214	27,651,014	8,031,800	40.94%	
SH-Residential Hist	0	0	0	0	0.00%	
SJ-FLPA	57	27,906,537	27,596,213	-310,324	-1.11%	
SP-PP<7500	619	649,710	599,165	-50,545	-7.78%	
ST-Residential Trans	0	0	0	0	0.00%	
SV-Conservation Use	301	21,814,098	22,602,463	788,365	3.61%	
SY-HD Equip	0	0	0	0	0.00%	
Total Total	4,527	89,288,019	99,945,180	10,657,161	11.94%	

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	SPECIAL SERVICES/UNINCO	RPORAT	ED - 20	21 TAX DIG	EST EXEMPT	PROPERTIES	7/07/2	2021
		2020 Count	2021 Count	Variances	2020 Tax Year	2021 Tax Year	\$ Change	% Change
EO	Non Profit Homes for the Aged	0	0	0	0	0	0	
E1	Public Property	377	385	8	117,245,332	166,686,423	49,441,091	42.17%
E2	Places of Religious Worship	255	255	0	9,060,621	9,174,089	113,468	1.25%
E3	Property Used for Charitable	16	16	0	671,000	671,000	0	0.00%
E4	Places of Religious Burial	9	9	0	182,520	182,520	0	0.00%
E5	Charity Hospitals	5	0	-5	280,880	0	-280,880	-100.00%
E6	Educational Institutions	22	22	0	492,632	492,632	0	0.00%
E8	Farm Products in Hands of Producer	1	1	0	30,058	26,975	-3,083	0.00%
E9	Other Exempt	14	14	0	1,068,036	1,068,036	0	0.00%
	TOTAL	699	702	3	129,031,079	178,301,675	49,270,596	38.19%



#### FLPA Revenue Reduction Calculation Worksheet

County Name	DOUGHERTY
Levying or Recommending Authority	SPECIAL SERVICES DISTRICT
Tax District Name	UNINCORPORATED
Digest Year	2021

City, County, School, ...

Countywide M&O, Incorporated, Unincorporated, Fire, Hospital, ....

The informal or entered below is the aggregate accessed value for the indicated digest classes and is associated from the appropriate pend in an encountered digest contain.

item 1	Not M&O digest (use countywide net value for inc&uning) and district wide value for special districts)	562,208,730	
tem 2	Total Assessed Value of Digest Class 'J'	41,458,800	
tem 3	Total Assessed Value of Digest Class 'F'	41,458,800	
tern 4	Total Assessed Value of SJ Exemption	27,596,213	
tem 5	Net Digest for Revenue Reducation Calculation	589,804,943	(Item 1 - Item 2   + (Item 3 + Item 4 )
tem 6	Aggregate Forest Land CU Value	13,862,587	Item 2 - Item 4
tem 7	Revenue Reduction Value	27,596,213	Item 3 - Item 6
em 8	Percentage Loss	4.6789%	Item 7 / Item 5
em 9	FLPA Reimbursament Value (3% Portion)	8,847,074	if item 8 less than or equal 3%: Item 7 * 50%; if item 8 greater than 3%: Item 5 * 3% * 50%
tem 10	FLPA Reimbursement Value (Over 3%)	9,902,065	If Itom 8 loss than or equal 3%: Zero (0); If Itom 8 greater than 3%: Item 7 - (Item5 * 3%)
tem 11	Total FLPA Reimbursement Value	18,749,139	Item 9 + Item 10

The FLPA Reimbergement Value from Hom 11. DDES NOT percy forward to the System history or from \$1.02.1 (for back Calculation Form). THIS FORM IS PROVIDED FOR BUILDING PUBLICIES PUBLICIES FOR IN-

I hereby affirm that all the information isted above is a true and accurate representation of the impact of the passage of the Forest Land Protection Act for the tex jurisdiction, district, and county shown.

Signature of Tax Commissioner

Giorea

7/07/21

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#### NOTICE

The Dougherty County Board of Commissioners does hereby announce that the millage rate will be set at a meeting to be held at the (Place of Meeting) on (Date of Meeting) at (Time of Meeting) and pursuant to the requirements of O.C.G.A. § 48-5-32 does hereby publish the following presentation of the current year's tax digest and levy, along with the history of the tax digest and levy for the past five years.

#### **CURRENT 2021 PROPERTY TAX DIGEST AND 5 YEAR HISTORY OF LEVY**

		UNINCO	DRPORATED	2016	2017	2018	2019	2020	2021
U N			Real & Personal	576,676,760	579,163,660	596,897,109	613,649,153	620,817,551	648,940,045
1			Motor Vehicles	21,026,360	16,450,970	12,410,160	10,185,000	8,438,370	6,881,910
N	V		Mobile Homes	4,849,617	4,884,373	4,493,698	5,481,363	5,380,578	5,480,603
C O	A		Timber - 100%	2,508,979	2,367,102	1,728,961	879,982	1,457,187	389,884
R	U		Heavy Duty Equipment	261,860	49,456	136,727	345,150	759,359	461,468
P	E		Gross Digest	605,323,576	602,915,561	615,666,655	630,540,648	636,853,045	662,153,910
O R			Less Exemptions	93,505,853	92,382,590	91,916,398	88,017,108	89,288,019	99,945,180
A			NET DIGEST VALUE	511,817,723	510,532,971	523,750,257	542,523,540	547,565,026	562,208,730
T E	R	Gross Mai	ntenance & Operation Millage	10.9400	11.0480	11.1290	11.2090	11.3360	11.4100
D	A T	Less Rollback	(Local Option Sales Tax)	1.7560	1.8750	1.9560	2.0360	2.1630	2.2370
Α	E		NET M&O MILLAGE RATE	9.1840	9.1730	9.1730	9.1730	9.1730	9.1730
R			TOTAL M&O TAXES LEVIED	\$4,700,534	\$4,683,119	\$4,804,361	\$4,976,568	\$5,022,814	\$5,157,141
E	TAX		Net Tax \$ Increase	(\$69,605)	(\$17,415)	\$121,242	\$172,207	\$46,246	\$134,327
Α			Net Tax % Increase	-1.46%	-0.37%	2.59%	3.58%	0.93%	2.67%

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COUNTY

(revised )	

OUNTY	DOUGHERTY	TAXING JURISDICTION:	SPECIAL SERVICE	S DISTRICT
ENTER V	ALUES AND MILLAGE RATES FOR	THE APPLICABLE TAX YEARS IN	YELLOW HIGHLIGHTED BOXES	BELOW
DESCRIPTION	2020 DIGEST	REASSESSMENT OF EXISTING REAL PROP	OTHER CHANGES TO TAXABLE DIGEST	2021 DIGEST
REAL	564,399,839	1,695,509	23,204,489	589,259,837
PERSONAL	56,417,712		1,262,496	59,680,208
MOTOR VEHICLES	8,418,370		(1,556,460)	6,881,910
MOBILE HOMES	5,380,578		100,025	5,480,603
TIMBER -100% HEAVY DUTY EDLEP	1,457,587	-	(1,067,303)	389,884
GROSS DIGEST	759,359 636,853,045	1,655,509	(297,891)	461,468 662,153,910
EXEMPTIONS	89,288,019	3,000,049	10,657,161	99,945,180
NET DIGEST	547,565,026	1,655,509	12,988,195	562,208,730
	(PYD)	(RVA)	(NAG)	(CYD)
Tana Harris			-	100000
2020 MILLAGE R	ATÉ: 9.173		2021 MILLAGE RATE:	9.17
	40	LCULATION OF ROLLBACK RATE		
	CRIPTION			
	Net Digest	ABBREVIATION	AMOUNT 547,565,026	FORMULA
	sment of Existing Real Property	BVA.	1,655,509	
	ges to Taxable Digest	MAG	12,988,195	
	Net Digest	CVD	562,206,730	(FYD+RVA+NAG)
				2000
	Village Rate	FYM	9.173	PYM
Miliage Equivalent of Reassessed Value Added Rollback Miliage Rate for 2021		RR - ROLLBACK RATE	0.027	(RVA/CYD) * PYM PYM - ME
			9.146	
	CALCULATION OF	PERCENTAGE INCREASE IN PRO	OPERTY TAXES	
	age Rate for this Taxing Jurisdiction o		Rollback Millage Rate	9.14
	on will automatically calculate the ar		2021 Millage Rate	9.17
tieses that is po	art of the notice required in O.C.G.A.	9 48-5-32.1(c) (2)	Percentage Tax Increase	0.30%
		CERTIFICATIONS		
	le amount indicated above is an acci progressly the tage	urate accounting of the total net ass for which this rollback miliage rat		ment of existing real
W	Chairman, Board of Tox Ass	essors	Date	/
***************************************	Chalmen, Board of Tox Ass the values shown above are an accur Tax Collector or Tax Congress	rate representation of the digest value	Date  Ues and exemption amounts for the Community Commun	e applicable tax years.
I hereby certify that	the values shown above are an accurate to the above is a true and correct corror too year 2021 and that the final milk	rate representation of the digest value of the digest value of the digest value of the digest value of the relibed milliage rate set by the authority of this to	7/07/20 or in accordance with O.C.G.A. § 48 axing jurisdiction for tax year 2021	5-32.1 for the taxing
I hereby certify that  I hereby certify the jurisdiction for abvetisements, the attached on the times and pi	The values shown above are an accumulation of the Carpetin the above is a true and correct corrus year 201 and that the final mile CHECK THE APPROPERATE PARAGET AND	rate representation of the dignet values are represented in the dignet values are represented in the control of the rollback millinger rate age rate set by the authority of the transparent of the transparent process of the present of the transparent process of the present present process of the pr	Dote  In accordance with D.C.G.A. § 48- awing paralleletion for tax year 2021 Their TANNO LUMBOCHON Codeds the rollback rate, I certify thu C.G.A. § § 48-5-32 and 48-5-321 an and the "Notice of intent to lose ye of the gress release provided to to	5-32.1 for the taxing is
I hereby certify that I hereby certify the I hereby certify the jurisdiction for If the final milks Adversionments, the attacked the times and pi If the final milks the required file the required file	the values shown above are an accuracy to the same of the Carlysia to the above is a true and correct core as year 2011 and that the final mills CHECK THE APPROPRIATE PAR ge rate set by the authority of the samodices, and public hearings have to indices, and public hearings have to	ratio representation of the digest valuations of the original valuation of the rollback militage ratio grounds on of the rollback militage ratio grant as the yellow that APPULES TO 1 (in present the property of the table part of table part	Dafe in accordance with O.C.G.A. § 48- in accordance with O.C.G.A. § 48- in accordance with O.C.G.A. § 48- in the Yaking Jurisdoction in the Yaking Jurisdoction coefs the rollback rate, I cerelly the C.G.A. § § § 65-31 and 48-5-31. at and the "Notice of invent to incre yet the gress reference provided to es not exceed the rollback rate, I or	5-32.1 for the toxing is the required evidenced by ase Taxes' showing the local media.
I hereby certify that I hereby certify the Javis-Station for If the final railia, advertisement, the attached on the times and the required 'th by the attached	the values shown above are an accu- Tax Cellector or Tax Carpelii the above is a true and correct cor- tox year 2021 and that the final mile Cellick The APPACHMATE PARA per rate set by the authority of the tax nodices, and guide hearings have to less of the pushhord "they per shise to the pushhord "they per shise to the pushhord they per shise year history and current digest" a	ratio representation of the digest valuations of the original valuation of the rollback militage ratio grounds on of the rollback militage ratio grant as the yellow that APPULES TO 1 (in present the property of the table part of table part	Dafe in accordance with O.C.G.A. § 48- in accordance with O.C.G.A. § 48- in accordance with O.C.G.A. § 48- in the Yaking Jurisdoction in the Yaking Jurisdoction coefs the rollback rate, I cerelly the C.G.A. § § § 65-31 and 48-5-31. at and the "Notice of invent to incre yet the gress reference provided to es not exceed the rollback rate, I or	5-32.1 for the toxing is the required evidenced by ase Taxes' showing the local media.



#### PRESS RELEASE ANNOUNCING A PROPOSED PROPERTY TAX INCREASE

The Dougherty County Board of Commissioners today announces its intention to increase the property taxes it will levy this year by .30% over the rollback millage rate for the Special Services District-Unincorporated.

Each year, the board of tax assessors is required to review the assessed value for property tax purposes of taxable property in the county. When the trend of prices on properties that have recently sold in the county indicate there has been an increase in the fair market value of any specific property, the board of tax assessors is required by law to re-determine the value of such property and adjust the assessment. This is called a reassessment.

When the total digest of taxable property is prepared, Georgia law requires that a rollback millage rate must be computed that will produce the same total revenue on the current year's digest that last year's millage rate would have produced had no reassessments occurred.

The budget tentatively adopted by the Dougherty County Board of Commissioners requires that a millage rate higher than the rollback millage rate, therefore, before the Dougherty County Board of Commissioners may finalize the tentative budget and set a final millage rate, Georgia law requires three public hearings to be held to allow the public an opportunity to express their opinions on the increase.

All concerned citizens are invited to the public hearings on this tax increase to be held at Government Center, 222 Pine Avenue, Room 100, Albany, Georgia

Monday, August 09, 2021 at 10:00 A.M., Room 100 Monday, August 09, 2021 at 6:00 P.M., Room 100 Monday, August 16, 2021 at 10:00 A.M., Room 100



## DOUGHERTY COUNTY NOTICE OF PROPERTY TAX INCREASE

The Dougherty County Board of Commissioners has tentatively adopted a millage rate, which will require an increase in property taxes by .30 % over the rollback millage rate for Special Services District-Unincorporated Tax Digest.

All concerned citizens are invited to the public hearing on this tax increase to be held at the Government Center in Room 100, 222 Pine Avenue, Albany, Georgia

Monday, August 09, 2021 at 10:00 A.M., Room 100 Monday, August 09, 2021 at 6:00 P.M., Room 100 Monday, August 16, 2021 at 10:00 A.M., Room 100

This tentative increase will result in a millage rate of 9.173 mills, an increase of .027 mills. Without this tentative tax increase, the millage rate will be no more than 9.146. The proposed tax increase for a home with a fair market value of \$100,000 is approximately \$1.03 and the proposed tax increase for non-homestead property with a fair market value of \$150,000 is approximately \$1.62.



#### **2021 TAX DIGEST PROCESSING TIMELINE**

Tuesday, April 27, 2021	Assessors mail Annual Assessment Notices (NOA) for 2021 property tax valuation.		
Friday, June 11, 2021	Citizens last date to file an appeal on the 2021 tax value. (Annual Notice of Assessment).		
Wednesday, July 07, 2021	Assessors certified and finalized the 2021 Tax Digest and submit to Tax Director		
Thursday, July 08, 2021	Tax Director submits 2021 tax digest numbers to Tax Authorities to prepare five-year history advertising and tax increase public hearing if needed.		
Monday, July 19, 2021	Commission Session -Tax Director presents 2021 tax digest and advertisements for five-year history & property tax increase (if needed) for approval.		
Sunday, July 25, 2021	Advertise Five Year History in the Albany Herald & County Website. Also, advertise public hearing for property tax increase (if needed).		
Monday, August 09, 2021	Commission Work Session at 10:00 A.M.  1st Public Hearing held		
	2nd Public Hearing held at 6:00 P.M.		
Monday, August 16, 2021	Commission Regular Session at 10:00 A.M.		
	3rd Public Hearing held in Room 100		
	Commission adopts 2021 Millage Rates for the County-Wide General Fund and Special Services District		
Monday, August 23, 2021	Tax Director submits County 2021 Tax Digest to the Department of Revenue		
Wednesday, September 01, 2021	Deadline for County to submit Tax Digest for approved by Department of Revenue		

Item 6a.



#### **Scott Addison**

Assistant County Administrator

# DOUGHERTY COUNTY BOARD OF COMMISSIONERS ADMINISTRATION

### Agenda Item

Date: July 6, 2021

Meeting Date: July 12, 2021

Subject/Title: Install New Playground Equipment at Radium Overlook Park.

Presented for: Decision

Presenter: Scott Addison, Assistant County Administrator

### Statement of Issue

The Public Works Department is requesting to install Playground Equipment at Radium Overlook Park.

### History/Facts and Issues

The Dougherty County Public Works Department is requesting to install Playground Equipment at Radium Overlook Park for patrons to utilize. Three vendors were contacted to provide quotes. The following responses were received: GameTime (Longwood, FI) \$26,960.04; Miracle Recreation (Monett, MO) \$35,531.23; and Playworld (Huntersville, NC) \$40,233.34.

### Recommended Action

Recommend that Dougherty County Commission accepts the quote from GameTime (Longwood, FI) for a total expenditure of \$26,960.04.

## **Funding Source**

SPLOST VII – County Parks Improvement/Equipment



7 : 34 : on

# Albany/Dougherty Land Bank

Incumbents
Thelma Adams-Johnson



Larry Thomas

Two new applicants

Darlene Price

Will Reese







BOARD OF DIRECTORS
Chair, Thelma A. Johnson
Vice Chair, Larry Thomas

Executive Director, Paul Forgey



#### **BOARD OF DIRECTORS**

Patrick Bush Jim Pace Debbie Sutton Erick Williams

### ALBANY/DOUGHERTY COUNTY LAND BANK

240 Pine Avenue Albany, Georgia 31701 229-438-3901

June 16, 2021

Jawahn Ware Dougherty County Clerk 222 Pine Avenue, POB 1827 Albany, GA 31702



**RE:** Board Members in Good Standing

Dear Jawahn,

The purpose of this letter is to verify that Mrs. Thelma Adams-Johnson, Mr. Larry Thomas, and Mr. Jim Pace are all members in good standing of the Albany/Dougherty Land Bank. It is my understanding that they are interested in remaining on the Board. I would welcome their continued participation.

Please let me know if you need any further information.

Sincerely,

Paul Forgey, AICP, CFM

**Executive Director** 



Ms. Darlene R. Price 2110 Gleneagles Dr. Albany, Georgia 31707 mailto:ms dprice@bellsouth.net

23 Jun 2021

DoCo Board of Commissioners C/o Deputy County Clerk Albany, GA 31701

Dear Mrs. Hope,

I would like to take this opportunity to proclaim my interest in serving the people of Dougherty County by being considered for the appointment to either: 1) the Albany-Dougherty Land Bank Board or 2) the Tax Assessors Board.

My name is Darlene Price. I am a resident of Albany Georgia and have resided in Albany, Dougherty County, Georgia for the past 62 years. I am a product of the Dougherty County School System in which I graduated from Albany High School (AHS) in 1976. Following graduation from AHS, I earned my Bachelor of Business Administration Degree at Albany State College now known as Albany State University (ASU) in June of 1979.

Upon graduation from ASU, I entered into employment at the Marine Corps Logistics Bases (MCLB) - Albany GA in June 1979 where I served in several positions in the supply and logistics career fields. During my combined forty (40) years of faithful federal civilian service to the United States Marine Corps with MCLB - Albany GA (22 years) and Marine Corps Systems Command -Albany GA/Quantico VA (18 years), I served as a Data Transcriber, Supply Clerk/Tech, Inventory Management Specialist and a Logistics Management Specialist. Reflecting on the last 18 years of my federal career, I served as a Logistics Management Specialist. My responsibilities included directing, developing and performing logistics management operations that involved planning, coordinating, and evaluating logistical actions in support of a specified mission, weapon system or designated program. Performed periodic independent systems evaluations and develop recommendations for system improvements after performing thorough studies and analysis (readiness reporting). Gathered/compiled data in the development of Marine Corps readiness reporting while providing appropriate solutions to systemic and problematic issues/concerns that required command attention due to their critical nature and high visibility. Planned, managed and coordinated total cradle-to-grave life cycle logistics for assigned weapon system/subsystems, integrating separate functions of supply, maintenance, procurement and quality assurance of logistics activities needed to sustain system fielding. Collaborate and plan with various appropriate personnel to coordinate and/or integrate operations and interests of other organizations. Use conflict resolution leadership to obtain agreement on required actions, schedules concerning program or policy matters. My responsibilities have always included critical thinking/decision making for the benefit of the Marine Corps.

I am currently retired (June 2019). I feel confident that my educational background and work experience definitely qualifies me for either of the board positions that I am seeking an appointment for service.

(b)

Thank you for your careful consideration of my letter of interest. If additional information is needed, please feel free to contact me at (Hm) 229.888.8150 or (Cell) 229.291.1313.

Sincerely,

Darlene R. Price
DARLENE R. PRICE



Why do you want to serve on the Land Bank Board?



First and foremost, as someone who was born and raised and currently lives in Albany, I have a vested interest in moving our community forward in a positive manner. As such, I thought this was a great opportunity for me to utilize my experience in serving this Board and the broader community. While Albany-Dougherty has made strides in reutilizing and repurposing dilapidated and delinquent properties, we have much work to do in supporting our neighborhoods and businesses and improving our tax base. We need to ensure that we have a broad and consistent approach to managing these type properties across the entire community and returning them to productive use.

Describe your qualifications to serve on the Land Bank Board:

As a Civil Engineering Graduate from Georgia Tech ('09), my work experience includes both civil and environmental engineering and commercial construction. From 2010 to 2017, I worked with HHNT in Macon, designing and managing the construction of landfills across the Southeast. This experience also included site development and permitting of landfill expansions, annual budget models, and managing the regulatory compliance of active and closed landfills. Since joining LRA Constructors, Inc. in 2017, I've had the opportunity to be part of a diverse range of construction projects. These projects have included public and private clients, new construction and renovation/repurpose/rehab. Through these experiences, I have been able to witness firsthand the different types of approach to development. Additionally, my family's experience in the development and management of various real estate properties supports my overall thought process.

Will Reese





# **ASPIRE Board**

Incumbent
Dr. Eugene Sherman

Two new applicants

Joe Austin

Amber Marshall





June 23, 2021

Jawahn E. Ware County Clerk/Procurement Manager Dougherty County Board of Commissioners 222 Pine Avenue, Suite 540 Albany, GA 31701



Re: Aspire Behavioral Health and Developmental Disability Services Board of Directors

Dear Mrs. Ware:

Please accept this letter as verification of the participation of Dr. Eugene Sherman as a member of the Aspire Behavioral Health and Developmental Disability Services Board of Directors as follows:

Dr. Sherman has participated in 65% of scheduled Board Meetings during his term

His board terms end June 30, 2021. If he is reappointed, the term runs from July 1, 2021, through June 30, 2024.

Please be aware that board appointments should be reflective of the cultural and social characteristics, including gender, race, ethnic and age characteristics, of the region and county populations. When possible, appointments should be made to ensure participants of disability services or family members of participants are well represented on the board. The bylaws also encourage appointments that are made so that each disability group is well represented.

If you have any questions regarding this information, please feel free to call 229-430-4005.

Kind regards,

Marlisa Bailey, CARES, CPS-AD Administrative Assistant to CEO

ASPIRE Behavioral Health and Developmental Disability Services

Albany Area CSB Phone: 229.430.4005 mbailey@albanycsb.org

Marlisin Bailey



# Letter of Interest

I have family members that are disabled which includes my mother, brother, and son. I chose to represent Aspire because it is an organization for the disabled. Having firsthand understanding of taking care of someone with a disability makes me even more compassionate on serving the community. Aspire is known for being compassionate and providing services for special needs. I would consider it an honor to become part of the service board to help be a voice for anyone with special needs.



Amber Marshall

(229)288-0019









June 30, 2021



Ms. Bristeria Clark Hope
Deputy County Clerk - Dougherty County, GA
Dougherty County Courthouse
225 Pine Avenue
Albany, Georgia 31701

Dear Ms. Hope,

I have an interest in serving as a board member for Aspire Behavioral Health and Developmental Disability Service Board. I have enclosed for your consideration my resume and would welcome the opportunity to speak to you personally about this request.

Thank you for your assistance and please call me at 229-347-4741 should you have questions.

Sincerely,

Joe Austin, CEO

Phoebe Putney Memorial Hospital

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## JOE AUSTIN, FACHE

2308 Tara Drive Albany, GA 31721

229-883-7338 Home 229-347-4741 Mobile

## PROFESSIONAL EXPERIENCE

## PHOEBE PUTNEY HEALTH SYSTEM, Albany, GA

2009 - present

Chief Executive Officer, Phoebe Putney Memorial Hospital (2019 – present) Executive Vice President and Chief Operating Officer (2009 – 2019)

## NORTH FULTON REGIONAL HOSPITAL, Roswell, GA

2006 - 2009

President and Chief Executive Officer

## HUNTSVILLE HOSPITAL SYSTEM, Huntsville, AL

1994 - 2006

Chief Executive Officer, (1999 - 2006)

Executive Vice President and Chief Operating Officer, (1997 – 1999)

Senior Vice President and Chief Executive Officer (Huntsville Hospital East – formerly Humana Hospital), (1994 – 1997)

#### **HEALTHSOUTH CORPORATION**, Birmingham, AL

1993 - 1994

Chief Executive Officer and Regional Director of Operations, HEALTHSOUTH Rehabilitation Hospital, Dothan, AL

## RELIFE, INCORPORATED, Birmingham, AL

**19**87 - 1993

Chief Executive Officer, North Alabama Rehabilitation Hospital and North Alabama Rehabilitation Center, Huntsville, AL

## NATIONAL HEALTHCARE, INC., Dothan, AL

1983 - 1987

Vice President of Corporate Development, (1986 – 1987)

Administrator, Dooly Medical Center and Emergency Medical Services, Vienna, GA, (1983 – 1985)

Executive Assistant to the President, (August 1983 – October 1983)

## ARTHUR YOUNG AND COMPANY, Birmingham, AL

1980 - 1983

Health Care Consultant

#### **EDUCATION**

1980 Masters of Business Administration University of Alabama, Tuscaloosa

1979 Bachelor of Science University of Alabama, Tuscaloosa

#### PROFESSIONAL ASSOCIATIONS

Fellow, American College of Healthcare Executives

Past Member, Statewide Health Coordinating Council (SHCC), Alabama State Health Planning and Development Agency, Governor Appointee

Past Chairman, Healthcare Authority Constituency Committee, Alabama Hospital Association

Past Member, State Legislative Committee, Alabama Hospital Association

Past Member, Image Task Force, Alabama Hospital Association

Past Chairman, Alabama Rehabilitation Hospital Constituency Council, Alabama Hospital Council

Past President, North Alabama Rehabilitation Council, Alabama Hospital Association

Past President, North Alabama Hospital Council, Alabama Hospital Association



#### **COMMUNITY INVOLVEMENT**

Board Member, Albany Boys and Girls Club, 2009 - present Past Chairman, Board of Directors, Albany Technical College, 2015-2018 Board Member, Albany Technical College, 2009 - 2018 Member, Board of Directors, North Fulton Chamber of Commerce Graduate, Leadership North Fulton, Class of 2007 Member, Roswell Rotary Club Community Volunteer, North Fulton Community Charities Community Chairman, American Cancer Society Relay for Life, 2009 Past Chairman, Board of Directors, United Way of Madison County (2005-2006) Past Member, Huntsville Chamber of Commerce Board of Directors Past Member, Huntsville Chamber of Commerce Executive Committee Past Member, City of Huntsville Master Planning Committee, Mayor Appointee Graduate, Leadership Alabama, Class of 2005 Graduate, Leadership Huntsville, Class of 1999 Past Member, Board of Directors, Junior Achievement Past Member, Blue Cross Blue Shield Hospital Advisory Committee





**Amber Marshall** 1620 Northwood Dr Albany, GA 31721 (229)288-0019

nekolemarshall@gmail.con

Work Experience

## Contracted Home Health Agent

Abundant Senior Life Services - Roswell, GA December 2020 to Present

Enables patients to stay in their homes by monitoring and recording patient condition, providing support and personal services. Records patient information by making entries in the patient journal and notifying nursing supervisor of change.

#### Underwriter

Rainey's Used Cars - Albany, GA September 2019 to August 2020

Data entry, check credit, process applications for approval, verification, end of day reports, create excel spreadsheets, answer incoming calls.

## Medical Receptionist II

Phoebe Putney Health System - Albany, GA March 2017 to August 2019

Patient registration, answer consult line, new patient referral, precert, collection, implement changes in provider, schedule changes, answer phones, type patient cases and sent to providers, billing, customer service, insurance verification, file appeals on claims.

#### **Human Resources Assistant**

Albany Advocacy Resource center - Albany, GA January 2016 to February 2017

Enter employees into Georgia New Hire, enter employees into I-9 system, preparing employees new hire packets, assistant human resources director, make daily deposits, ran daily errands to different board members, create templates for employees reports,



prepare employees termed files, data entry, fill in for employees that called out, sort payroll checks, prepare payroll for cap.

## **Physician Support Specialist**

Phoebe Putney Health System - Albany, GA June 2010 to January 2017

Answer phones, precept, assist with patients' needs and wants, weekly and monthly reports, patient open access, answer consult lines for hospital providers, worked cancer coalitions accounts, insurance verification, patient registration, data entry, send out monthly schedule for cancer coalition, billing, and coding, responsible for general medical office duties in the Health Information Department to include, but not limited to: prepping & scanning functions, releasing medical records for patient care, and providing general support to the medical staff, other hospital departments and patients and visitors, regulations.

#### Office Assistant

Dr.Dosita Lariosa M.D. PC - Albany, GA January 2003 to December 2009

Assist office manager, check patient in and out, make appointments, key in charges, answer phones, medical records, appeal letters, enter in patient's demographic information, fax, send out reminder letters to patients, key in payment from different vendors, run end of day reports also end of month reports, log in and record vaccines into GRITS system.

#### Education

#### Associate in Business Administration

Columbia Southern University – Orange Beach, AL January 2014 to December 2016

#### Skills

- Underwriting
- Business admin
- · Medical Office Experience
- Human Resources
- Insurance Verification

- Medical Receptionist
- Medical Records
- · Medical Scheduling
- · Medical Terminology
- QuickBooks
- · HIPAA
- · Administrative Experience





# Department of Family & Children Services

Incumbents
Dr. Carolyn Hand

One new applicant

Rosalynn Fowler Fliggins

(20)

BRIANE KEMP

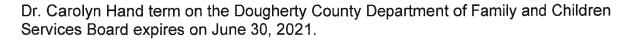


TOM C RAWLINGS

June 11, 2021

Mrs. Bristeria Clark Hope, Deputy County Clerk 222 Pine Avenue Room 540 Albany, GA 31701

Dear Mrs. Clark Hope:



Dr. Hand has served faithfully this past term and has indicated an interest to serve again. She is knowledgeable of the community and the clients we serve which enables her to actively advocate for the programs we administer. She also is knowledgeable about education and advocacy for families and children. I would like to recommend her reappointment.

I appreciate your continued support of the Dougherty County Department of Family and Children Services and the clients we serve.

Sincerely,

(Mrs.) Kimberly C. Smith Interim County Director

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## Clark, Bristria

From:

Rosalynn Fliggins <rfliggins@openarmsinc.org>

Sent:

Wednesday, June 16, 2021 5:28 PM

To:

Clark, Bristria

Subject:

Board Appointment Interest - DEPARTMENT OF FAMILY & CHILDREN SERVICES BOARD

Attachments:

Rosalynn\_Fliggins\_ATC\_Resume.docx

Greetings, Miss Clark!

I have attached my resume, as I am interested in serving on the DFCS Board. Please I me know if I need to mail this in, or if the attachment will suffice. Thank you so much!

All the best,

Rosalynn Fowler Fliggins, MAPC
Associate Executive Director
Open Arms, Inc.
420 Pine Avenue
Albany, GA 31701
229-431-1121 (Office)
229-439-0377 (Fax)
RFliggins@openarmsinc.org (E-mail)
www.openarmsinc.org

PUBLIC RECORDS NOTICE: Georgia has a very broad public records law. Most written communications to or from City and County officials regarding City and County business are public records available to the public and media upon request. Your email communications may be subject to public disclosure.

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# ROSALYNN FOWLER-FLIGGINS, MAPC

## **Master Counseling Professional**

United States Citizen
1314 Gail Avenue, Albany, Georgia 31707
P: 229 - 809 - 6014
E: rosalynnfowler@hotmail.com



### **OBJECTIVE**

A detail-oriented, innovative, and self-driven Professional Counseling Specialist with 20 years of experience in social service roles within a community child abuse prevention agency is seeking opportunities that will enhance my skills and expertise and allow me to share my current skills and expertise with others.

## **KEY COMPETENCIES**

- Critical Thinking
- Data Collection/Entry
- Surveys/Questionnaires
- Interpersonal Skills
- Behavioral Health

- Crisis Intervention
- Case Management
- Referrals
- Program Evaluations
- Operating Procedures

- Written & Oral Communication
- Deadline-Oriented
- Social Science Perspective
- Group/Individual Counseling
- Coping Skills
- Negotiations

## **PROFESSIONAL EXPERIENCE**

Federal Grant Reviewer/Management Specialist Independent Contractor Albany, Georgia 5 Hours/Week June 2010 - Present

As the Federal Grant Reviewer/Management Specialist, I develop/request proposals, analyze responses, and make or recommend acceptance by higher authorities such as the Administration for Children and Families, the Department of Education, the Substance Abuse and Mental Health Association, and the Office of Juvenile Justice. Key duties and responsibilities include: perform administrative tasks related to a wide variety of partnership and cooperative agreements; stay abreast and review changes to policies, regulations, and legal authorities affecting grants and agreements, administration and performance reporting; and, participate in meetings or workshops to maintain agreement and grant expertise.

Associate Executive Director Open Arms, Inc. Albany, GA 40 Hours/Week March 2007 - Present

As the Associate Executive Director, I provide planning, organization, and direction of the organization's operations and programs. Key duties and responsibilities include: assist in formulating, administering, and monitoring the operating budget of over one million dollars annually for the organization; develop and conduct fundraising, grant writing, and grants management for the organization; develop and implement consistent budgetary and accounting policies, procedures, and operational reporting; oversee and report on the organization's progress and results for the board of directors; supervise over 30 program staff; provide leadership to and manage the efforts of program staff to ensure appropriate support of all departments; retain diverse, highly qualified staff and volunteers by providing teaching, training, mentoring, growth, and personal development for workers; represent the organization to the public through marketing, awareness activities,



Rosalynn Fowler-Fliggins – P: 229-809-6014 – E: rosalynnfowler@hotmail.com

Item 8a.

workshops, webinars, community presentations, and collaboration with partners; conduct counseling sessions for uninsured clients or staff to meet employment, educational, and behavioral goals; meet with community and service linkage partners to identify and serve at-risk populations, such as LGBTQ youth, homeless youth, abused youth, and trafficked youth; develop, coordinate, recommend, and review prevention and intervention plans and policies to support children, youth, and families; collaborate with multidisciplinary agencies to provide additional support to youth and families experiencing hunger, violence, abuse, or homelessness; work with families to remove barriers to success such as health/economic needs, mental health, financial assistance, etc.; and, serve as member of the Georgia Statewide Human Trafficking Task Force to learn and implement best practices for serving child/youth victims of human trafficking.

Program Administrator Open Arms, Inc. Albany, GA 40 Hours/Week December 2006 - March 2007

I have also served as Program Administrator from December 2006 – March 2007 with this agency. Key duties and responsibilities included: developing, administering, and monitoring programs ensuring compliance with policies and standards; teaching, training, advising, and providing counsel to employees regarding policies, procedures, directives of management, and administrative matters; preparing and presenting training sessions on a variety of topics; planning work to be accomplished; providing supervision of over 30 staff members; ensuring that policies, procedures, and established priorities were implemented throughout the organization; evaluating the effectiveness of ongoing program activities; adapting program activities based on evaluation findings; serving as a liaison between the partner agencies, this agency, and management teams; and, conducting program vision development, project management, strategic planning, and sustainability-building activities.

Sunshine Center/Foster Care Director Child Abuse Victims' Advocacy and Prevention Center Open Arms, Inc. Albany, GA 40 Hours/Week **July 2005 – December 2006** 

As the Sunshine Center / Foster Care Director, I supervised the daily operations and staff of the programs in the center (Court-Appointed Special Advocate, Foster Care, and Forensic Interviewing). Key duties and responsibilities included: conducting forensic interviews and testifying in court as needed; facilitating meetings with and serving as a liaison between Law Enforcement, DFCS, District Attorney's Office, Mental Health, the Juvenile Court System, and community agencies to ensure the safety of child abuse victims; training and recruiting volunteers for the Juvenile Court CASA (Court-Appointed Special Advocates) team; attending court and providing reports and recommendations in child abuse and neglect cases; training and teaching foster families IMPACT Curriculum; conducting intakes, assessments, and program implementation for new Foster Families and Foster Care youth; selecting pertinent techniques for data collection to identify aspects of successful program operations; selecting successful methods and techniques used by other local officials (federal, state, local) and adapting existing methods and techniques into new patterns to solve problems related to child abuse prevention and intervention; and, utilizing a variety of fact-finding techniques such as interviews, cases analysis, and observation to elicit appropriate data, identify areas of improvement, make recommendations, and prepare reports of findings.



Open Arms, Inc. Albany, GA 10 Hours/Week

As the Forensic Interviewer, I interviewed children in abuse and neglect investigations. Key duties and responsibilities included: conducting forensic and non-biased interviews of allegedly abused children; testifying and report in court and multi-disciplinary team meetings on interviews; providing crisis interviews to caregivers of alleged child abuse victims; providing support and advocacy to caregivers of alleged child victims; educating caregivers on abuse and neglect related topics as appropriate; working closely with child's therapist in discussing goals and objectives for the family; maintaining accurate and timely records on clients including follow-up call/attempts, summaries of individual and group services, and other related interventions; acting as a liaison between families and other community agencies, making referrals and providing information when needed; and, serving as member of the Dougherty County MDT (Multi-disciplinary Team) to review county alleged cases of child abuse and present relevant information needed for investigation and prosecution.

Transitional Living Program (TLP) Director Open Arms, Inc. Albany, GA 40 Hours/Week June 2003 - July 2005

As the Transitional Living Program Director, I assessed and taught individualized life skills to abused and homeless youth. Key duties and responsibilities included: orienting new clients upon entry in the program and completing documents required for placement and ongoing reporting; developing and updating all Individualized Service Plans (ISP) according to state requirements; creating a written plan for each youth which included, at minimum, bi-weekly face- to-face sessions with youth; utilizing the results of the youth's Casey Life Skills Assessment in developing the youth's goals and service needs in ISP; developing and updating a Supervision and Independence plan based on a specific youth's maturity, acquired skills, and abilities in collaboration with appropriate agency and state personnel; developing and updating a safety and crisis management plan for each youth to include safety, health, and overall well-being; ensuring that Casey Life Skills Assessments are completed for each youth based on the state standards; assigning and working with the youth's Life Coach to assist the TLP youth with the development and implementation of a career and education plan; supporting the TLP youth in attaining goals; connecting TLP youth with local industries and employment programs; offering job search training in areas such as resume' writing and interviewing; maintaining communication with the Life Coach to provide supervision, encouragement, support, and intervention, as necessary, to ensure that they can facilitate a productive environment of growth for the TLP youth; visiting and monitoring the independent living skills of TLP youth in their apartments to ensure that youth are provided with a decreasing need of care and supervision over the 18-month residency; reporting to management and/or to proper funders any non-compliance with agency, regulatory agencies' rules or policies and/or any suspicions of abuse or neglect; formulating and implementing treatment plans of all participants; supervising, training, and evaluating all program staff; serving as a liaison between the agency and referring agencies; and, developing, coordinating, recommending, and reviewing prevention and intervention plans and policies to enhance support and odds of success for TLP youth.

Program Manager Open Arms, Inc. Albany, GA 40 Hours/Week June 2002 – June 2003



#### Rosalynn Fowler-Fliggins – P: 229-809-6014 – E: rosalynnfowler@hotmail.com

As the Program Manager, I provided oversight for the shelter for child abuse victims. Key duties and responsibilities included: completing all monthly progress and safety reports; formulating budgets and activities for the program: assisting youth residents and families with social, emotional, and family issues; participating in resident care planning by identifying the social and emotional needs of the residents in accordance with the biopsychosocial assessment; maintaining progress notes for each resident as required by company policy and state and federal regulations, indicating response to the treatment plan and adjustment to foster care; making referrals to support agencies when the need for such services is determined by the youth service team and keeping records of such referrals; participating in the development of discharge plans as appropriate and prepare the youth in transition; serving the as general information source for families, residents and the public; visiting residents and performing needed services such as communicating with the family or friends; utilizing community resources; assisting in making arrangements for transportation to appointments, community events, and other facilities, as directed; promoting favorable working conditions and relationships with the administration, staff, consultants, residents, family members, volunteers, and partnering agencies; ensuring that all youth's biopsychosocial needs are identified, referrals are made, and services are provided; educating the community regarding the prevention and intervention activities provided by the organization; maintaining confidentiality of resident and facility records/information; creating behavioral treatment plans for all residents; supervising all program staff; and, developing, coordinating, recommending, and reviewing prevention and intervention plans and policies to enhance support and programming that strengthens the youth's and family's life.

First/Best Placement Team Leader Open Arms, Inc. Albany, GA 10 Hours/Week June 2002 - July 2004

As the First or Best Placement Team Leader, I conducted family assessments of new foster care youth. Key duties and responsibilities included: conducting a bio-psycho-social assessments; helping clients identify personal, familial, or vocational problems that are affecting or may impact their familial functioning and well-being; assessing for child abuse or neglect and, as appropriate, and taking steps to ensure safety; engaging in case consultations with the families and the Department of Family and Children's Services; completing a multi-domain assessment of referred youth and their families; formulating recommendations for treatment for both the foster youth and biological/guardianship family; serving as a liaison between all involved professionals and the family; setting medical, educational, and psychological appointments for youth to gather information for reports mandated by the Juvenile Court System; testifying in court proceedings and family team meetings on findings from completed Comprehensive Child and Family Assessments; and, making informed and unbiased recommendations for final placement and permanency needs, inclusive of reunification, additional services, continued foster care, or termination of parental rights.

Behavior Program Specialist/Child Care Worker Open Arms, Inc. Albany, GA 40 Hours/Week Feb. 2001 – June 2002

As the Behavior Program Specialist/Child Care Worker, I monitored and interacted with abused, homeless, runaway, and trafficked youth, under age 18, in a residential setting. Key duties and responsibilities included: attending client specific meetings and trainings; reporting changes in client condition to the management team; assisting the clients with daily living activities (feeding, hygiene, recreation, etc.) to meet their needs; completing intake and discharge processes; tutoring and assessing educational needs as identified by treatment



#### Rosalynn Fowler-Fliggins – P: 229-809-6014 – E: rosalynnfowler@hotmail.com

Item 8a.

plans; documenting resident activity and achievement of treatment goals; monitoring and reporting on family visitations, calls, and interactions, as required by the organization; and, serving as a mentor and support staff for youth during their residency.

Adjunct Instructor of Psychology Moultrie Technical College Moultrie, GA 10 Hours/Week Oct. 2009 - Aug. 2011

As the Adjunct Instructor of Psychology, I provided instruction to students in General Education Psychology courses. Key duties and responsibilities included: demonstrating the use of appropriate teaching techniques; demonstrating the use of appropriate testing and grading procedures including proper maintenance of grade books and any other appropriate record-keeping required; demonstrating the effective use of oral and written communication skills; demonstrating knowledge of current procedures in the Psychology field; following the approved course syllabus; maintaining classrooms in accordance with institutional safety guidelines; attending meetings as required and appropriate; observing and enforcing the institution's policies and regulations; maintaining qualifications for employment in accordance with institutional and accreditation guidelines; and, following rules and regulations as described by the Technical College System of Georgia Policy Manual and other policies and procedures established by the institution.

Mental Health Professional (Intern) Middle Flint Behavioral Health Care Cordele, GA 15 Hours/Week Sep. 2008 – Sep. 2009

As the Mental Health Professional (Intern), I performed individual, marital/couples, family, and group psychotherapies for children, adolescents, and adults with a wide variety of acute and chronic mental health problems including depression, suicide ideation/attempts, bereavement, psychotic episodes, family conflicts, substance abuse or dependence, and trauma resulting from violence or abuses of emotional, physical or sexual nature. Key duties and responsibilities included: utilizing knowledge of a wide variety of theories used in counseling and psychotherapy; providing referral, intake, diagnostic, treatment, crisis intervention, and consultation services for mental health patients; contributing to program planning, development and evaluation of mental health services; developing appropriate treatment plans; completing initial, comprehensive assessments and providing resources and referrals based on assessments; developing effective intervention treatments to ensure the best outcome for individual; establishing an ongoing relationship with the client; evaluating progress towards goals; performing follow-ups after referrals or if the client misses a counseling session; adjusting treatment plans, as needed; monitoring clients' progress; maintaining comprehensive case documentation; and, assessing effectiveness of treatment, adjusting interventions accordingly.

#### **EDUCATION**

Argosy University – Master of Arts Degree

Atlanta, GA

Major: Professional Counseling

Honors and Awards: Chi Psi Iota Honor Society

Completed: August 2009

Albany State University - Bachelor of Arts Degree

Albany, GA

Major: Psychology

Honors and Awards: Magna Cum Laude and Psi Beta Honor Society

Completed: May 2005

#### Darton State College - Associates of Science Degree

Albany, GA

Major: Psychology

Honors and Awards: Magna Cum Laude Graduate and Phi Theta Kappa Honor Society

Completed: May 2002

#### TRAININGS & CERTIFICATIONS

- Prevention and Management of Aggressive Behavior
- CPR and First Aid (Adult, Infant, and Child)
- Child & Family Assessment Scale (CAFAS)
- Forensic Interviewing of Children
- Parent-Child Interaction Therapy (PCIT)
- Treatment Assessment Planning Pathways (TAPP)
- Crisis Prevention Intervention
- Train the Facilitator Training: Court Appointed Special Advocates
- Assessment-Based Treatment for Traumatized Children
- Stewards of Children
- Cybersecurity Awareness

#### PROFESSIONAL AFFILIATIONS AND ACTIVITIES

0	Open Arms, Inc. Foster Parent Association Membership, Affiliation	2005
•	National Victims Advocate, Affiliation	2020
	Dougherty County Notary Public, Affiliation	2015

#### <u>AW</u>

	200gicting Committee and Commi	
WA	RDS/HONORS	
0	Women Making a Positive Difference in Their Communities Award Nominee	2008
0	Darton College Service Learning Supervisor Recognition Award	2011
	Albany State University's Outstanding Field Instructor Award	2012
0	Darton College Service Learning Supervisor Recognition Award	2012
•	Employee of the Year - Open Arms, Inc.	2013
	Albany Herald's Top 40 Professionals Under 40	2008
0	Albany Chamber of Commerce's Top 40 Professionals Under 40	2018
	Employee of the Year – Open Arms, Inc.	2019
•	Rural Leaders' Forty Leaders Under 40 Award	2019
	Albany State University's Service Leadership Award	2019
0	Albany Herald's Woman of the Year Award for the Non-Profit Sector	2021

#### REFERENCES AVAILABLE UPON REQUEST

### **Economic Development Commission**

Incumbents

Chris Hatcher
Commissioner Clinton Johnson

Two new applicants

Fred Ghiglieri

Cedric Jackson





June 15, 2021

Mrs. Jawahn Ware, County Clerk
Dougherty County Board of Commissioners
222 Pine Avenue, Suite 540
Post Office Box 1827
Albany, Georgia 31702-1827

RE: Commissioner Clinton Johnson, County Commission Appointee / Reappointment to the EDC Board

Dear Ms. Ware:

Thank you for your letter dated regarding Commissioner Johnson's reappointment to the Albany-Dougherty Economic Development Commission Board of Directors.

Commissioner Johnson remains one of our most active and engaged board members and is in good standing with the Commission. As a result, Commissioner Johnson's commitment, attendance and advocating on behalf of the EDC, we look forward to his new term serving in a June 30, 2021 through June 30, 2023.

Please let me know if there is anything else you need from us.

Sincerely,

Jana W. Dyke President/ CEO

Albany Dougherty Economic Development Commission

JD/ss





June 15, 2021

Mrs. Jawahn Ware, County Clerk
Dougherty County Board of Commissioners
222 Pine Avenue, Suite 540
Post Office Box 1827
Albany, Georgia 31702-1827

RE: Chris Hatcher, County Commission Appointee / Reappointment to the EDC Board

Dear Ms. Ware:

Thank you for your letter dated regarding Chris Hatcher's reappointment to the Albany-Dougherty Economic Development Commission Board of Directors.

Chris Hatcher remains one of our most active and engaged board members and is in good standing with the Commission. As a result, Chris Hatcher's commitment, attendance and advocating on behalf of the EDC, we look forward to his new term serving in a June 30, 2021 through June 30, 2023.

Please let me know if there is anything else you need from us.

Sincerely,

Jana W. Dyke President/ CEO

Albany Dougherty Economic Development Commission

JD/ss



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June 17, 2021

Board of Commissioners of Dougherty County, Ga.

P. O. Box 1827

222 Pine Avenue

Albany, Ga. 31702-5301

Commissioners:

I request that I be Appointed to the Economic Development Commission for a two (2) year term as posted. I just completed the maximum allowed appointment (two five-year terms) to the Hospital Authority Albany Dougherty County. I was Vice Chairperson for one and a half years and Chairperson for three and a half years. I continue to be a resident of the city of Albany and have lived and worked in Albany since December 1974. I have no direct personal ties to any organization that would influence my work on this commission.

During my work at Procter and Gamble (P&G), I was part of the P&G Albany team that assisted in the successful effort to bring the Cello-Foil manufacturing plant to the Albany Pecan Grove Industrial Park. Having been responsible for incoming materials (one of my assignments) to the Albany P&G plant, I have some knowledge of how suppliers and other companies think about their operations and growth.

I have attached to this letter my resume.

Feel free to call, write, or e-mail with any questions or need for more information.

References: Commissioner: Clinton Johnson

Retired Commissioner: Jeff Sinyard

Sincerely,

Fred J. Ghiglieri

2211 Ashford Drive

Albany, Ga. 31721-9200

229-291-5740 cell

fjg1010@hotmail.com



#### WORK BIOGRAPHICAL INFORMATION

Name: Fred J. Ghiglieri

2211 Ashford Drive

Albany, Georgia 31721

Date: June 2021

**Date of Birth:** 10/10/46

Degree/School: B.S. Aerospace Engineering

M.B.A. Business & Finance

Mississippi State University - 1968

Alabama A&M University - 1974

#### **WORK HISTORY:**

#### Teledyne Brown Engineering - Huntsville, Alabama

▶ 06/68 - 12/74

Apollo Moon Launches & SkyLab Design/Launch & Shuttle concept

#### Procter & Gamble Paper Products - Albany, Georgia

**>**12/74 - 07/05

Operations assignments ranging from managing an operating team on shift to leading the entire plant production of the Charmin Ultra Brand. Improvement using Statistical Methods.

#### Key Operational assignments included:

- \*Papermaching expansion (design through operating production)
- \*Managing all materials used in the Albany Plant (transportation-quality-vendor relationships). Member of the team that helped get Cello-Foil to locate a new plant in Albany.
- \* Responsible for site production of Charmin Ultra
- \*Contract Manufacturing intervention (Tempo)
- \*Utilities operation for site
- \*Through-put increase using Total Quality and Statistical control
- \*Help solve problems/implement change at others P&G Plants

#### Key Staff assignments included:

- \*Financial cost responsibilities for Bounty Brand
- \*Plant leader for all raw materials (inbound issues, supply, quality issues, supplier interface and relationships)
- \*Site leader for conversion to new integrated financial computer system (SAP)
- \*Site leader for the Albany P&G Child-Care center planning-construction-startup). This was the first center at a P&G manufacturing facility.



	07/05	Retired
<b>A</b>	08/06 -12/08	Consulting Work
<b>A</b>	07/09 – 12/20	Hospital Authority of Albany Dougherty County (HAADC) August 2017 – Dec 2020 Chairperson of HAADC
>	01/10 -Now	Volunteer Work at Phoebe Putney Memorial Hospital
>	01/11 - Now	Wilson Hospice House Advisor Board



Dear Mrs. Clark-Hope,

My name is Cedric Jackson, and I am submitting my resume for consideration for the Economic Development Commission Board Citizen Appointee position. I am the current pastor of Westtown United Methodist Church in Albany, GA. However, I do have over eight years of experience in Career Development where I have worked as a Career Coach, Career Specialist and Workforce Development Coordinator. In these positions I assisted high schoolers, college students, adults, and persons with disabilities to find high demand careers based on their interests, skill level, and job environment.

I have a passion for assisting people to find meaningful work to improve their lives and the lives of their families. For people to have meaningful jobs, it helps to have employment opportunities close to where they live. Supporting the businesses that are here and encouraging new businesses to move to Dougherty County will be key in helping people obtain their career goals while remaining in this area. When people have jobs that they enjoy and offer growth, it will better them, their family, the city, and the county they live in.

I used to live in Albany while in middle and some of my high school years in the mid-nineties. I feel like it is a blessing to return to Albany as an adult with skills and experience that I can use to give back to a city I called home for several years. I would greatly appreciate the opportunity to serve on this board to assist Dougherty County and its' citizens in continuing to strengthen the economy of Southwest Georgia.

Sincerely,

Cedric Jackson CDJackson2781@gmail.com (865) 209-4965





#### Cedric Dion Jackson

2202 Greenoch Ave. Albany, GA 31721 (865) 209-4965(C) • CDJackson2781@gmail.com

#### PROFESSIONAL SUMMARY

- ✓ Project Management
- ✓ Professional Development
- ✓ Resume Writing
- √ Academic Counseling
- ✓ Spiritual Counseling
- ✓ Business Recruitment
- ✓ Report Generation
- ✓ Job Search Strategies
- ✓ Career Counseling
- MinistryDevelopment
- Volunteer
  - & Student Management
- ✓ Interview Strategies
- ✓ Workshop Development
- Communication Skills
- o 14+ years of Non-Profit experience with recruiting, managing volunteers and participants. Developed communication tools, coordinated meetings with organizations, and gave presentations.
- o 13+ years of Supervisory and Management experience where I supervised volunteers, executive board members, and staff to plan and achieve short- and long-term goals.
- o 11 + years of Board Development and Facilitation with developing executive boards to plan and implement strategies throughout the year to meet goals and objectives.
- 9 + years of Ministry experience where I worked as a Site Coordinator assisting low-income youth through, education, ministry, and extracurricular activities. Later served as Pastor of Asbury UMC, and currently serving Westtown UMC.
- o 8+ years of Career Development and Case Management experience working with High School and College students, WIOA Initiatives, and Individuals with Disabilities.
- o Technical Applications: Microsoft Windows, Microsoft Office, Asana, iMis, Form Assembly, Prezi, OneNote, OneDrive, Social Media Platforms, Workday, Campus Vue, Vital Signs

#### PROFESSIONAL EXPERIENCE

#### 2020 - Present

#### Westtown United Methodist Church

#### Albany, GA

#### **Pastor**

- Lead and facilitate worship service and Bible Study.
- Created evening video messages to upload to our Facebook page.
- Meet with Administrative Council to review each committee's progress and goals throughout the year.
- Meet with individuals about issues concerning their faith or problems in their lives.
- Developed the church's website, Facebook page, and evening video messages.

#### 2019 - 2020

#### Mid-Cumberland Human Resource Agency

#### Knoxville, TN

#### Career Specialist

- Meet with Workforce Innovation Opportunity Act (WIOA) participants to determine eligibility and to enroll them into the program.
- Assists WIOA participants with resume writing, interviewing, and job search strategies.
- Develop an Individual Employment Plan for each participant as it relates to their individual career development.
- Assist participants in overcoming barriers to employment, such as lack of transportation, education, and employment

#### 2015 - 2020

#### **Asbury United Methodist Church**

#### Clinton, TN

#### Pastor (Part-Time)

- Develop and lead worship service and Bible Study.
- Meet with Administrative Council to review each committee's progress and goals throughout the year.
- Meet with individuals about issues concerning their faith or problems in their lives.
- Supply the church with opportunities to interact with the surrounding communities.
- Meet with the district to ensure the church is operating under UMC's guidelines, and remains ministry focused.



## 2017 – 2018 Pellissippi State Community College Knoxville, TN UPEP Career Coach (Contract Part-Time)

- Maintain a caseload of 20+ college students and assist in determining their interests and career path.
- Develop and facilitate career development workshops for program participants.
- Use Banner for communication and inputting information.
- Assist in developing work-based learning opportunities for students
- Conduct one on one meetings with students to develop resumes, cover letters, references, job search techniques, and on the job best practices.

## 2016 – 2017 Emory Valley Center Oak Ridge, TN Workforce Development Coordinator, TRN, CESP

- Ensure employment data is relayed to appropriate funding source as mandated by contracts.
- Survey the community for potential integrated employment opportunities that matches the person's skills with the appropriate employer.
- Coordinates community outreach for Employment Community First and Vocational Rehab referrals.
- Develop and maintain relationships with local businesses and community members to establish paid and unpaid employment opportunities.
- Manages the Supported Employment Manager, and Job Coaches in the Supported Employment Dept.
- Administers and ensures ECF Provider Services are delivered in a timely and beneficial manner.
- Assisted in establishing a Business Advisory Board to help individuals with disabilities locate businesses and opportunities to help better their skills and careers.

#### 2014 – 2016 CUPA-HR Knoxville, TN

#### Member Service Specialist

- Assist members with questions and requests through phone calls and emails.
- Track all defined measurements of engagement with CUPA-HR members in iMis database.
- Developed parameters to define, classify, and run reports on member engagement.
- Assisted in developing CUPA-HR's renewal timeline in the project management application Asana.
- Run queries from iMis on CUPA-HR membership to determine membership trends.

#### 2011 – 2014 Workforce Connections Knoxville, TN

#### Youth Career Specialist, GCDF

- Maintain a caseload of 15 to 30 high school students with barriers toward graduating or gaining work experience Austin-East, Karns, Carter, and South Doyle High Schools
- Recruit and enroll youth into Workforce Connections through WIA initiatives.
- Administer TABE test and ISS to determine youth's barriers and needs.
- Develop individual plan per student to assist them in graduating high school, acquire a job, or enroll into post-secondary school.
- Partner with agencies and businesses to help youth overcome barriers preventing them from graduating or obtain employment, ex: Project Grad, TN Promise, Upward Bound, and Recreation Centers.
- Develop outreach programs, ex: Interview and Resume Workshops, Career Day, Summer Work Orientation, to develop professionalism and best work-place practices.
- Met with Guidance Counselors and parents to discuss academic and behavioral barriers with students, and how to overcome them.
- Recruit businesses to be partners in summer youth work experience.

#### **EDUCATION & ACHIEVEMENTS**

Winston-Salem State University Winston-Salem, NC

B.A. in Political Science & Minor in Sociology; Graduated (Cum Laude): May 2003

Phi Beta Sigma Fraternity Inc. 2013 Sigma of the Year Recipient

East TN State Director for Phi Beta Sigma Fraternity Inc. 2014 - 2018

### Tax Assessors Board

None

Two new applicants

George Anderson

Darlene Price





June 21, 2021

Mr. Christopher Cohilas Chairman, Dougherty County Board of Commissioners 222 Pine Ave. Albany, GA 31702



Mr. Cohilas,

I am applying for the Tax Assessors Board vacancy. As you may remember, I recently retired from Dougherty County in April of this year as the Chief Appraiser. I would like to continue to serve Dougherty County on the Board of Tax Assessors that I believe I am very qualified for.

I worked in the Dougherty County Tax Department as an appraiser for 31 years and the last 5 of those years serving as Chief Appraiser for the Board of Tax Assessors. Over those 5 years, I worked very closely with the Board of Tax Assessors and I know the duties and responsibilities they carry out. I believe my experience and knowledge of the issues brought before the Board of Tax Assessors makes me very qualified for the positon.

Thank you for your consideration.

Respectfully Submitted,

George Anderson
Former Chief Appraiser
Albany/Dougherty County Tax Department







## Ms. Darlene R. Price 2110 Gleneagles Dr. Albany, Georgia 31707 mailto:ms\_dprice@bellsouth.net

23 Jun 2021

DoCo Board of Commissioners C/o Deputy County Clerk Albany, GA 31701

Dear Mrs. Hope,

I would like to take this opportunity to proclaim my interest in serving the people of Dougherty County by being considered for the appointment to either: 1) the Albany-Dougherty Land Bank Board or 2) the Tax Assessors Board.

My name is Darlene Price. I am a resident of Albany Georgia and have resided in Albany, Dougherty County, Georgia for the past 62 years. I am a product of the Dougherty County School System in which I graduated from Albany High School (AHS) in 1976. Following graduation from AHS, I earned my Bachelor of Business Administration Degree at Albany State College now known as Albany State University (ASU) in June of 1979.

Upon graduation from ASU, I entered into employment at the Marine Corps Logistics Bases (MCLB) - Albany GA in June 1979 where I served in several positions in the supply and logistics career fields. During my combined forty (40) years of faithful federal civilian service to the United States Marine Corps with MCLB - Albany GA (22 years) and Marine Corps Systems Command – Albany GA/Quantico VA (18 years), I served as a Data Transcriber, Supply Clerk/Tech, Inventory Management Specialist and a Logistics Management Specialist. Reflecting on the last 18 years of my federal career, I served as a Logistics Management Specialist. My responsibilities included directing, developing and performing logistics management operations that involved planning, coordinating, and evaluating logistical actions in support of a specified mission, weapon system or designated program. Performed periodic independent systems evaluations and develop recommendations for system improvements after performing thorough studies and analysis (readiness reporting). Gathered/compiled data in the development of Marine Corps readiness reporting while providing appropriate solutions to systemic and problematic issues/concerns that required command attention due to their critical nature and high visibility. Planned, managed and coordinated total cradle-to-grave life cycle logistics for assigned weapon system/subsystems, integrating separate functions of supply, maintenance, procurement and quality assurance of logistics activities needed to sustain system fielding. Collaborate and plan with various appropriate personnel to coordinate and/or integrate operations and interests of other organizations. Use conflict resolution leadership to obtain agreement on required actions, schedules concerning program or policy matters. My responsibilities have always included critical thinking/decision making for the benefit of the Marine Corps.

I am currently retired (June 2019). I feel confident that my educational background and work experience definitely qualifies me for either of the board positions that I am seeking an appointment for service.



Thank you for your careful consideration of my letter of interest. If additional information is needed, please feel free to contact me at (Hm) 229.888.8150 or (Cell) 229.291.1313.

Sincerely,

Darlene R. Price

DARLENE R. PRICE

ADDU			
Description	Unit Number	Condition	
2002 Ford Explorer	59-0228	Poor	
2011 Chevrolet Traverse	32-22-1101	Poor	
2000 Chevrolet Impala	32-22-0080	Poor	
2003 Chevrolet Tahoe	32-22-0383	Fair	
2005 Ford F150	32-22-0536	Poor	
2006 Chrysler 300C	32-22-0679	Fair	
	DA's Office		
Description	Unit Number	Condition	
Black High Back Chairs (5)		Fair	
Maroon Chairs (3)		Fair	
Canon Copier	KPB80806	Fair	
HP Office Jet 5610	CN5B3DE270	Good	
HP Laserjet 1300 Printer	CNCK103181	Fair	
HP Scanjet G 4010	CN16HAC0T8	Fair	
Wood Printer Stand		Fair	
Red Secretarial Chair		Fair	
3 Drawer File Cabinet (2)		Poor	
Purple High Back Chair		Poor	
Black High Back Chair		Fair	
HP Laserjet 5si Copier	USBK136928	Fair	
Long Wood Grain Table		Poor	
HP Laserjet 1320 Printer	CNDC5220GT	Fair	
HP Laserjet P2015	CNB1R99120	Fair	
Purple Secretarial Chair		Fair	
Dell Optiplex 380 Computer (3)	8PWXYQ1, 8HD0KQ1, 8HCYJQ1	Fair	
Dell Optiplex 3020 Computers (6)	BY4BX12, BY4CX12, 6S3QS52, 6S3SS52, BY3FX12, BY4FX12	Fair	
Dell Deminsion 2400	JHCKT31	Fair	
Dell Latitude E6410	4RJRLN1	Fair	
HP Officejet Pro 8600	CN351BVHYD	Fair	
HP Laserjet P2035	VNB3D74882	Fair	

DA's Office Continued		
Description	Unit Number	Condition
HP Laserjet P2015	CNB1R99128	Fair
HP Laserjet 1320 (2)	CNBJK64116, CNBJK64128	Fair
HP Laserjet Enterprise M609	CNBCK870MW	Fair
Fellowes Powershred 220C-2 Shredder		Fair
Universal UNV-38024 Shredder		Fair
Purple Office Chairs (6)		Good
Tan Office Chairs (2)		Good
Gray Office Chairs		Good
Gray Office Chairs		Good
	EMS	
Description	Unit Number	Condition
Laryngoscope Blades (50)	2874	Poor
Laryngoscope Handles (11)	2874	Poor
1200cc Suction Canisters (5)	2875	Poor
MDS Matrix Fracture Pack	2876	Poor
Bayer Glucose Monitors (5)		Poor
HP Officejet Mobile Printer (5)	2877	Fair
Hazmat DQE Decon in a Bag (8)	2878, 2879	Poor
Garmin Nuvi 3.5" Screen (13)	2880	Poor
EDCO Laptop Vehicle Mount	2881	Poor
Allied EVP100 Ventilator (2)	2882	Poor
Canon CP1200D Adding Machine	2883	Fair
Whelen Light Bar Top Mount W/Red & White lights	2884	Poor
Truck Diamond Plate Toolbox	2885	Fair
Tan Office Chair	IMG2884	Poor
Metal Chair	IMG2885	Poor
Gray Office Chair	IMG2886	Poor
Lifepak 12 Cardiac Monitors (8)	2690	Fair
Twin Box Spring (8)	2897	Poor
Metal Headboards and Frames (4)	2891	Poor

	EMS Continued	
Description	Unit Number	Condition
Brown Loveseat (2)	2893	Poor
Brown Couch (2)	2903	Poor
Hitachi LCD Projector	CP-A220N	Fair
International Trauma Life Support Manuals (10)		Poor
Tan Couch		Poor
Whelen Siren Control Boxes (2)	2876, 2877	Poor
Whelen Siren Speaker (2)	2879, 2880	Poor
Oxygen Bottle Mount	2881	Poor
Portable Disaster Cots (6)		Fair
XTS5000 Radio Battery Charger (9)	2923	Poor
XTS5000 Radio Battery Charger (9)	2923	Poor
XTS6000 Radio Charger	2923	Poor
XTS Radios (19)	2927	Poor
XTS5000 Radio Batteries (26)	2924	Poor
XTS6000 Radio Battery	2925	Poor
	Facilities Management	<del>,</del>
Description	Unit Number	Condition
High Speed Burner		Poor
Janitorial Carts (2)		Poor
Vacuum Cleaners (2)		Poor
Sony VCR		Poor
HP Printers (2)		Poor
Dell Laptop Screen		Poor
	Police Dept	
Description	Unit Number	Condition
Pink Rolling Chairs (2)		Poor
RCA TV (2)		Poor
Yellow Bookshelf		Poor
Black Shelf		Poor

	Police Dept Continued	
Description	Unit Number	Condition
Wooden Block		Poor
WD My Book	WMC4NDE8U72X	Poor
Brown Trays (3)		Poor
Yellow Chairs (9)		Poor
Green Chairs (7)		Poor
Orange Chairs (7)		Poor
Brown Rolling Chair		Poor
Red Chairs (7)		Poor
Gray Chair		Poor
Pink Chairs (2)		Poor
Black Clothes Rack		Poor
Shredder		Poor
Tan Desk		Poor
Keyboard		Poor
E-Print Printers (12)		Poor
Motorola Magatac (6)	Will be provided	Poor
Motorola Spectrum (8)	Will be provided	Poor
Motorola Syntox-9000	621HRA2098	Poor
Whelen 4 Outlet Power Supply (7)	Will be provided	Poor
Whelen Series Plus CSP690 (6)	Will be provided	Poor
Whelen UPS 64C (2)	10216, 14612	Poor
Whelen SPS-660	DHE22450	Poor
Whelen UPS-158	4400	Poor
Silver Series 660L (4)		Poor
Ricochet Power Supply		Poor
PA640 Federal Signal Corp (14)		Poor
True View Plus (2)	ICV781003393, ICV781003392	Poor
DVD True View Plus (2)	ICV104603393, ICV104603392	Poor
Whelen Med Rectangular Blue Lights (4)	PJG81332, PGF15513, PJD33958, PJG81391	Poor

Probate Court		
Description	Unit Number	Condition
Perfect Seal Embosser Electric Seal		Fair
Hp Deskjet 6940	COA Tag 07749	Poor
HP Color Laserjet Pro M452nw (4)	COA Tag 0609, 0834, 0748, 0844	Poor
Keyboard		Fair
Mouse (2)		Fair
Dell Flat Panel Monitor (6)	COA Tag 0833, 0842, 0830, 0821, 0655, 0839	Fair
Fi-7160 Scanner	COA Tag 01794	Fair
Fujitsu Scanner	COA Tag 0654	Fair
CPU (7)	COA Tag 0822, 0835, 0831, 0843, 0565, 0841, 0838	Fair
Rolling Low Chairs (2)		Fair
Chairs (3)		Fair
Laserjet Pro 400 Color	COA Tag 0837	Poor
Dell Keyboard		Poor
Dell Monitor	COA Tag	Poor
Dell CPU Optiplex 3080	COA Tag 0581	Poor
Mouse (2)		Poor
Fi-6130 (2)	COA Tag 067, 0751	Fair
305a Black		Fair
305a Magenta		Fair
305a Cyan		Fair
305a Yellow		Fair
	Public Defender's Office	
Description	Unit Number	Condition
Sony 27" TV	4379751	Fair
Brown Leather Office Chairs (2)		Poor

Public Works			
Description	Unit Number	Condition	
2007 Pontiac Grand Prix	32-22-0778	Poor	
1999 Mitsubishi Mirage	32-22-9906	Poor	
2009 Nissan Altima	32-22-0988	Poor	
	Sheriff's Office		
Description	Unit Number	Condition	
Havis Docking Station (2)	0216-D400-2091, 0215-D400-2148	Fair	
Ricoh Printer	Y847P00376	Fair	
HP Deskjet Printer 6940 (2)	C8970A	Fair	
Computer w/Monitor	6TXMTR1	Fair	
Computer w/Monitor	6TXQTR1	Fair	
Computer w/Monitor	6TWRTR1	Fair	
	State Court		
Discription	Unit Number	Condition	
Ricoh Copier	MP2851	Poor	

#### A RESOLUTION ENTITLED

## A RESOLUTION DECLARING AS SURPLUS THE ATTACHED LIST OF EQUIPMENT AND VEHICLES; PROVIDING FOR DISPOSAL OF OR SALE OF SAME VIA AN ONLINE AUCTION; REPEALING PRIOR RESOLUTIONS IN CONFLICT; AND FOR OTHER PURPOSES.

**WHEREAS,** Dougherty County, Georgia owns the attached list of equipment and vehicles; and

**WHEREAS**, the County has neither an immediate or foreseeable future use for said equipment and vehicles;

**NOW THEREFORE, BE IT RESOLVED** by the Board of Commissioners of Dougherty County, Georgia and IT IS HEREBY RESOLVED by Authority of same:

**SECTION I.** That the equipment and vehicles specified in the list attached hereto are hereby declared surplus and the County Administrator is authorized to dispose of or to sell the same via an online auction.

**SECTION II.** That the County Administrator or County Clerk are authorized to execute documents necessary to effectuate sale of said equipment and vehicles.

**SECTION III.** All resolutions or parts of resolutions in conflict herewith are repealed.

	BOARD OF COMMISSIONERS OF DOUGHERTY COUNTY, GEORGIA
	By:CHAIRMAN
COUNTY CLERK Adopted: July 19, 2021	

# A RESOLUTION ENTITLED A RESOLUTION DECLARING AS SURPLUS THE ATTACHED LIST OF EQUIPMENT PROVIDING FOR DISPOSAL OF SAME REPEALING PRIOR RESOLUTIONS IN CONFLICT; AND FOR OTHER PURPOSES.

WHEREAS, Dougherty County, Georgia owns the attached list of equipment and;

**WHEREAS**, the County has neither an immediate or foreseeable future use for said equipment;

**NOW THEREFORE, BE IT RESOLVED** by the Board of Commissioners of Dougherty County, Georgia and IT IS HEREBY RESOLVED by Authority of same:

**SECTION I.** That the equipment specified in the list attached hereto are hereby declared surplus and the County Administrator is authorized to dispose of the same.

**SECTION II.** That the County Administrator or County Clerk are authorized to execute documents necessary to dispose of said equipment.

**SECTION III.** All resolutions or parts of resolutions in conflict herewith are repealed.

	BOARD OF COMMISSIONERS OF DOUGHERTY COUNTY, GEORGIA
	By:Christopher S. Cohilas
COUNTY CLERK Adopted: July 19, 2021	_

	Sheriff's Office-Judicial Services			
Description	Unit Number	Condition		
Smith's X-Ray Machine	86502	Fair		
Garrett Metal Detector	49480972	Fair		
Dahua Thermal Camera System	6F070CEPAJ00041	Fair		
Dahua Thermal Camera System	6F078GAGAGAZ00005	Fair		
Dahua Thermal Harddrive	6G050B4PAZ48FC5	Fair		
Samsung Monitor	BZ8434SN735910V	Fair		
Panasonic Desk Phone	9ABKH101128	Fair		
Gray Stool Chairs (2)		Fair		
Black Stool Chair		Fair		
Items damaged in Judicial Buil	ding Flood			

## A RESOLUTION ENTITLED

A RESOLUTION PROVIDING FOR THE ACCEPTANCE AND EXECUTION OF AN ANNUAL COOPERATIVE AGREEMENT BETWEEN DOUGHERTY COUNTY, GEORGIA AND TURNER JOB CORPS CENTER OUTLINING THE ASSISTANCE OF THE DOUGHERTY COUNTY POLICE DEPARTMENT IN PERFORMING LAW ENFORCEMENT DUTIES AT THE TURNER JOB CORPS CENTER LOCATION; REPEALING RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND FOR OTHER PURPOSES.

WHEREAS, the Board of Commissioners of Dougherty County is hereby desirous of approving and executing a Cooperative Agreement between Dougherty County, Georgia and Turner Job Corps Center outlining the assistance of the Dougherty County Police Department in performing Law Enforcement duties at the Turner Job Corps Center location.

**NOW THEREFORE, BE IT RESOLVED** by the Board of Commissioners of Dougherty County, Georgia and it is hereby resolved by Authority of same as follows:

**SECTION I** The attached Cooperative Agreement between Dougherty County, Georgia and Turner Job Corps Center providing for outlining the assistance of the Dougherty County Police Department in performing Law Enforcement duties at the Turner Job Corps Center location is hereby approved and the County Administrator of Dougherty County is hereby authorized to execute same. The County Administrator is hereby authorized to execute any and all other documents necessary to full implementation of said Cooperative Agreement.

**SECTION II** All Resolutions or parts of Resolutions in conflict herewith are hereby repealed.

	BOARD OF COMMISSIONERS OF DOUGHERTY COUNTY, GEORGIA
	BY:Christopher S. Cohilas, Chairmar
ATTEST:	
 County Clerk	

This the 19th day of July, 2021.

## COOPERATIVE AGREEMENT BETWEEN TURNER JOB CORPS CENTER OPERATED BY MANAGEMENT AND TRAINING CORPERATION AND

#### **DOUGHERTY COUNTY GEORGIA**

Job Corps Centers located on property under concurrent Federal-State jurisdiction "must establish agreements with Federal, State and local law enforcement agencies to enforce criminal laws." per20 CFR 670.940(b). The Department of Labor's Policy and Requirements Handbook ("PRH") section 5.4 requires that every Job Corps Center "develop and maintain written cooperative agreements with its nearest local law enforcement agency."

This Cooperative Agreement hereinafter referred to as the "Agreement," is entered into by and between the <u>Turner</u> Job Corps Center (hereinafter referred to as ("Job Corps") operated by Management & Training Corporation for the Department of Labor, and the <u>DCP</u>, hereinafter referred to as "Agency." This Agreement will be effective from the date of signature from representatives from both parties and will expire on <u>June 30 Annually</u> unless modifications are made and agreed to by both parties as described in section XIII Review of Agreement below

#### i. RESPONSIBILITIES

- A. Agency and Job Corps have a mutual interest in maintaining a positive and collaborative working relationship in order to achieve their respective responsibilities. This includes the prevention of crime; the investigation of alleged crime; assurance of the safety, security and rights of Job Corps students, staff and visitors on Job Corps property; the protection of the Job Corps facilities and property; and a mutual understanding, respect and desire to jointly carry out their policies, procedures and obligations under federal, state, local law.
- B. The Job Corps Center Director has the primary responsibility for the safety and security of students, staff and visitors on the Job Corps grounds and facilities for use by the Job Corps Program under the U.S. Department of Labor guidelines and Federal Regulations. This includes the determination of which visitors may come onto the Job Corps grounds and facilities and under what conditions.

#### II. REPORTING OF POSSIBLE CRIMES

- A. Job Corps Security Department shall immediately notify Agency\_via Agency Dispatch of any known or reported serious (i.e., homicide, theft of vehicle or other significant government owned property, assault/battery, riot, sexual assault, rape, etc.) criminal activity taking place on Job Corps property. Agency\_shall determine whether criminal investigation or enforcement is required.
- B. Students and staff may exercise their right to independently report known or suspected criminal activity and request issuance of a criminal complaint or request the assistance of any law enforcement agency having jurisdiction where the alleged offense occurred.

C. The Center Director or Security Department shall be responsible for reporting known or suspected criminal activity on behalf of the Job Corps. Should such reports be made by any other party, Agency will notify the Security Department for purposes of collaboration and exchange of information.

#### III. REPORTING EMERGENCY SITUATIONS

A. Emergency contingencies such as active shooter, riot, fire, flood, bomb threats and any other potential high risk emergency occurring at Job Corps will be reported to Agency Dispatch as soon as is safe to do so in compliance with the Job Corps' Emergency Action Plan.

#### IV. REPORTING

A. Agency will notify the Center Director through the Security Department of any arrests or criminal cases pending against a Job Corps student.

#### V. REPORTING RUNAWAY JUVENILES

A. Job Corps will notify Agency when it becomes aware a minor aged student is absent from the Job Corps Program without authorization. Minor aged Job Corps students reported to Agency as absent from the Job Corps Program without authorization are considered a Runaway Juvenile.

#### VI. REPORTING A MISSING PERSON

A. Job Corps will file a Missing Person report with Agency\_when a minor, or adult, student is suspected to be missing. Job Corps will request that the suspected missing person be entered into the National Crime Information Center (NCIC) system.

#### VII. SEARCHES BY JOB CORPS PERSONNEL

A. Should evidence of criminal activity be found by Job Corps personnel conducting a search as permitted by the PRH, Job Corps will notify Agency via Agency Dispatch of the alleged criminal activity and possible evidence.

### VIII. DISPOSAL OF ILLEGAL DRUGS, ILLEGAL WEAPONS, JOB CORPS UNATHORIZED GOODS

#### A. Illegal Drugs:

1. Job Corps will notify Agency when illegal drugs are found on center. Job Corps will secure confiscated illegal drugs as directed by Agency until such time that Agency arrives on center to confiscate the illegal drugs or directs the Job Corps center to dispose of the drugs in accordance with state and local law.

#### B. Weapons:

 Weapons, potentially dangerous items and other unauthorized goods are not permitted on a Job Corps center except as permitted by the PRH. Upon discovery of weapons, potentially dangerous items or other unauthorized goods as defined PRH, Job Corps will notify Agency and if possible, secure the unauthorized goods as directed by Agency until such time that Agency arrives on center. Agency shall verify whether a student may legally own the weapons, potentially dangerous items or other unauthorized goods. If it is determined by the Agency that a student may not legally own the weapon, potentially dangerous item or other unauthorized goods the Agency shall determine the disposition of the weapon or potentially dangerous item.

2. Weapons or potentially dangerous items or other unauthorized goods (as defined by the PRH) that a student may legally own but is not permitted to possess on a Job Corps center must be returned to the student in accordance with the Job Corps Policy and Requirements Handbook unless a student does not want the item returned or does not provide an address for return, in which case the item shall be considered abandoned property and Job Corps will dispose of it in accordance with the procedures outlines in Section VIII B (1) above.

#### IX. AGENCYRESPONSIBILITIES

Agency will determine if a crime has been committed, investigate the matter and take appropriate law enforcement action. This may include:

- A. Gathering and collecting evidence, securing the crime scene, conducting interviews and making arrests.
- B. Responding and assisting in the event of a mass disturbance involving Job Corps students.

### X. JOB CORPS STUDENTS INVOLVED IN CRIMINAL OFFENSES

When Job Corps students are involved in a criminal offense, they may be subject to disciplinary action by the Job Corps Program which may include termination from the Job Corps Program. Such Job Corps Program discipline has no bearing on the Agency investigation and/or responsibilities of Agency. Agency understands that Job Corps is not responsible for ensuring current, or former, student participation in the legal process which includes, but is not limited to, attending all court appearances.

#### XI. CENTER DUTY OFFICER DEFINED

The Center Duty Officer (CDO) is defined as the individual designated as the acting Job Corps Center Director in the absence of the Center Director or Deputy Center Director.

#### XII. INDEMNIFICATION

Each party agrees to indemnify and save and hold the other party harmless from any and all claims, causes of action or liability arising directly from such party's negligence or wrongful misconduct during the performance of the Agreement.

#### XIII. REVIEW OF AGREEMENT

The Agreement may be reviewed on an as needed basis or terminated at the request of either party. Such a request for review or termination shall be in writing and shall be delivered by facsimile or regular mail as follows:

Attention: Address: Phone: Email:

Fax:

Management & Training Corporation Attention: Corporate Procurement

500 N. Marketplace Drive Centerville, UT 84075 Phone: (801) 693-2600 Fax: (801) 693-2900

Once notice has been given, the parties agree to meet within 30 days and discuss possible modifications to the Agreement. If the parties cannot agree to mutually modify the Agreement, either party may unilaterally terminate its participation in the Agreement without cause by sending the other party written notice of termination. That party's termination shall take effect 30 days after service of notice.

#### XIV. SIGNATURES

Center Director Turner Job Corps Center	6/30/21 Date
Chair or Designee-Dougherty County Commission Dougherty County, Georgia	Date
Vice President Management & Training Corporation	Date

## General Fund Budget Amendment Request 7/19/2021

#### **General Fund Revenues Budget**

Total Approved Revenues Budget - June 28, 2021		\$	56,087,366
American Rescue Plan Transfer to General Fund - Premium Pay		\$	2,546,058
Fund Balance Approved 6/28/2021 Budget	6,686,700		
Increase Fund Balance Use for Lump Sum Distritutions	337,656		
Additional Fund Balance Use		\$	337,656
Total Fund Balance Use After Adjustments	7,024,356	-	
Total General Fund Revenues Budget after Amendment		\$	58,971,080

### **General Fund Expenditures Budget**

Total Approved Expenditures Budget - June 28, 2021

\$ 56,087,366

Premium Pay for Departments		Premium Pay Rate Increases	
Fremium Pay for Departments	EMS - Salaries & Benefits	524,247	
	Jail - Salaries & Benefits	1,425,345	
	Sheriff/Security - Salaries & Benefits	399,443	
	ADDU - Salaries & Benefits	85,081	
	DA's Office - Salaries & Benefits	52,275	
	Jubenile Court - Salaries & Benefits	59,667	\$ 2,546,058
	Lump Sum Distributions w/Benefits	337,656	\$ 337,656
Total General Fund Expenditures B	udget after Amendment		\$ 58,971,080

## Special Services District Budget Amendment Request 7/19/2021

#### **Special Services District Revenues Budget**

	Special Services District Revenues Budget		
	Total Approved Revenues Budget - June 28, 2021	\$	8,192,540
	American Rescue Plan Transfer to Special Services District	\$	406,362
	Increase - Fund Balance Use	\$	1,177
<u> </u>	Total General Fund Revenues Budget after Amendment	\$	8,598,902
Premium Pay	Special Services District Expenditures Budget Total Approved Expenditures Budget - June 28, 2021 DCP/Animal Control - Includes Benefits	\$ \$	8,192,540 406,362
	Lump Sum Distributions - Includes Benefits	\$	1,177
Total S	pecial Services District Expenditures Budget after Amendment	\$	8,598,902

## American Rescue Plan (COVID-19) Fund 7/19/2021

Remaining Balance	5,589,791
Transfer to Special Services District	(406,362)
Transfer to General Fund	(2,546,058)
Available Balance	8,542,211